



What's your mission?



Thanks to you ...

*Our mission gives hope & opportunity to
millions of youth around the globe in 130+ countries.*



**SALESIAN
MISSIONS**

2013 Annual Report

Dear Friends and Partners of Salesian Missions,

I am happy to share this summary of our **2013 Annual Report** which highlights some of the important work of Salesian programs in more than 130 countries around the globe. Together, because of your generosity, we continue to bring lifesaving aid, social programs and youth education to some of the poorest places on the planet where it is needed most.

Youth facing adversity deserve the right to an education and other services that provide opportunities for them to live happy and healthy lives. Poor children and families who often have nowhere else to turn benefit from our work.

This work was started in 1859 by a young priest named John (Don) Bosco, along with 18 other young men who were once poor street children cared for by John Bosco themselves. Their calling was to bring hope to thousands of poor youth and instill in them confidence and the skills needed for a better life. Even in the anti-religious age in which John Bosco lived, he served thousands before his death. Even now, 125 years later, this legacy continues and impacts millions of children in need — thanks to supporters like you.

It is my deep hope that together we can continue to address the devastating effects poverty has on millions of marginalized youth around the globe. May God bless you for caring.




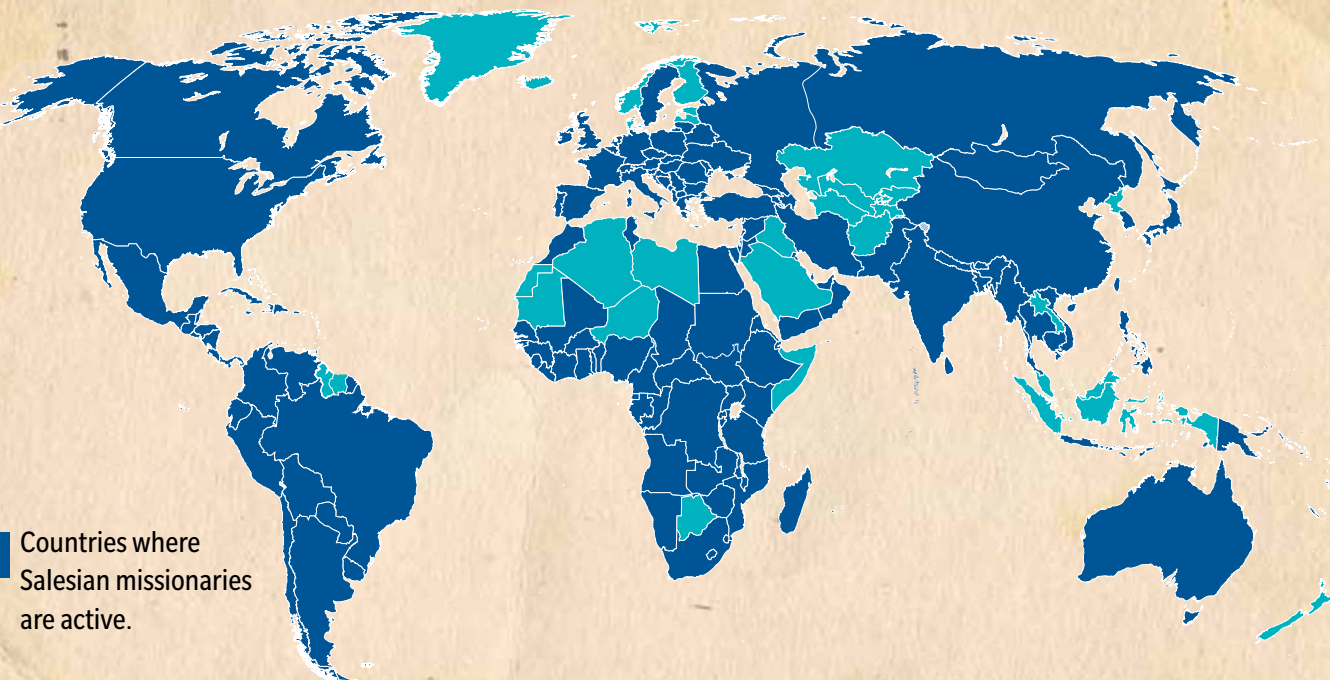
Gratefully yours,

A handwritten signature in black ink that reads "Fr. Mark Hyde, S.D.B.".

Father Mark Hyde, S.D.B



 Countries where
Salesian missionaries
are active.



GLOBAL MISSIONARY WORK AT A GLANCE

Salesian Missions is headquartered in New Rochelle, New York, and is part of the Don Bosco Network—a worldwide federation of Salesian NGOs. The mission of the U.S.-based nonprofit organization is to provide support and raise funds to assist needy youth and families through programs carried out by Salesian missionaries. Millions of youth facing adversity have received services specifically funded by Salesian Missions and its donors. Funds are also raised to assist with humanitarian emergencies caused by natural disasters, wars and violence. This annual report provides information on some of the projects which received support from Salesian Missions in 2013.

Nearly 30,000 missionaries (priests, brothers and sisters) worldwide are living and working **within the communities they serve.**

Salesians know the political and social climate and are able to **build strategic partnerships** with governments and non-governmental organizations.



Salesians **live within the communities** so they know the local needs better than outside groups.

Salesians are able to **quickly respond to emergencies** and provide urgent humanitarian assistance efficiently.



More than **70** colleges worldwide

Nearly **700** vocational, pre-professional and training programs

More than **40** professional degree programs

Approximately **30** adult educational centers

More than **90** clinics and hospitals

More than **330** orphanages and shelters for homeless youth

More than **3,200** primary & secondary schools with more than **1 million** students

More than **40** agricultural education programs

Salesian Missionaries Work in 130+ Countries Around the Globe

AFRICA

Angola
Benin
Burkina Faso
Burundi
Cameroon
Canary Islands
Cape Verde
Central African Republic
Chad
Congo (Brazzaville)
Congo (Democratic Republic)
Egypt
Equatorial Guinea
Eritrea
Ethiopia
Gabon
Ghana
Guinea Conakry
Ivory Coast
Kenya
Lesotho

ASIA

Liberia
Libya
Madagascar
Malawi
Mali
Mauritius
Morocco
Mozambique
Namibia
Nigeria
Rwanda
Senegal
Sierra Leone
South Africa
South Sudan
Sudan
Swaziland
Tanzania
Togo
Tunisia
Uganda
Zambia
Zimbabwe

ASIA

Bangladesh
Cambodia
China, People's Republic
Hong Kong
India
Indonesia
Japan
Korea
Macao
Mongolia
Myanmar
Nepal
Pakistan
Philippines
Sri Lanka
Taiwan
Thailand
Vietnam

MIDDLE EAST

Azerbaijan
Iran
Israel
Kuwait
Lebanon
Syria
Turkey
Yemen

OCEANIA
Australia
East Timor
Fiji
Guam
New Zealand
Papua New Guinea
Samoa
Solomon Islands

NORTH AMERICA

Canada
United States
Mexico

CENTRAL AMERICA

Costa Rica
El Salvador
Guatemala
Honduras
Nicaragua
Panama

SOUTH AMERICA

Argentina
Bolivia
Brazil
Chile
Colombia
Ecuador
Paraguay
Peru
Uruguay
Venezuela

EUROPE

Albania
Andorra
Austria
Belarus
Belgium
Bosnia-Herzegovina
Bulgaria
Croatia
Czech Republic
England
France
Georgia
Germany
Hungary
Ireland
Italy
Lithuania
Madeira
Malta
Montenegro
Netherlands
Poland

Portugal
Romania
Russia
San Marino
Scotland
Serbia
Sicily
Slovakia
Slovenia
Spain
Sweden
Switzerland
Ukraine
Vatican

CARIBBEAN

Cuba
Curaçao
Dominican Republic
Haiti
Puerto Rico

2013 Highlights

Partnering to Fight Hunger & Poverty **AROUND THE GLOBE**



Vulnerable children in schools and youth centers in some of the poorest places on the planet now have access to life-saving food. This would not be possible without the ongoing partnership between Salesian Missions and Stop Hunger Now.

In 2013 in the Philippines alone, more than 28 Salesian programs shared nearly 4,000 boxes of fortified rice-soy meals. More than 3,100 poor children and families benefitted from this food assistance.

Stop Hunger Now provides more than just food aid. It also provides significant in-kind aid such as clothing, medicines and other supplies. This helps support specialized Salesian education programs which have a lasting impact. These programs promote education, encourage children to attend school, improve the health and nutrition of students, address gender inequalities, combat child labor, spur economic growth and create a platform to address global issues.

Stop Hunger Now partners with Salesian Missions because it has reliable and effective distribution channels.

Other Stop Hunger Now shipments in 2013 were received in Haiti, Guatemala, Honduras, Nicaragua, Swaziland, Sierra Leone, Uganda and Madagascar.

Primary & Secondary Education

There are more than 3,200 Salesian primary and secondary schools around the globe. As a result, children in some of the poorest places on the planet are receiving an education. Education gives vulnerable youth a sense of personal dignity and self-worth — breaking the cycle of poverty. At Salesian schools, young children attend classes and participate in sports and other activities. These schools provide them with a safe place to learn and grow.

Homeless Youth

One of the biggest struggles in underdeveloped countries around the globe is the large number of children living on the streets. More than 330 shelters and homes meet an array of basic needs by providing safe shelter, food and clothing. More importantly, these programs help to stabilize and educate homeless youth so that they have more options and opportunities. These are key factors in making lasting changes. Efforts are also made to reunite street youth with their families when possible.

Gender Equality

Salesian Missions cares about the growth and development of young girls and women. They are the backbone of the family structure. By providing women with education, training skills and support, families are made stronger. Social outreach programs, child care support, and job training allow for women to have better jobs. As a result, they are better able to support their families and keep them intact.

2013 Highlights

Workforce Development

Around the globe, there are more than 850 Salesian vocational, technical, professional and agricultural schools. These programs provide practical skills to prepare youth for employment. These schools go above and beyond just educating. Specialized programs at these institutions help students become contributing adults in their communities. They also assist youth in making connections within industries. Students are now prepared to find and retain employment.

Youth Clubs

Functioning side by side with Salesian schools, youth clubs offer a safe place for engaging in constructive activities during leisure time, such as sports and music. Youth learn team work and social skills which provide opportunities for growth and maturity.

Food Security

According to the United Nations Food and Agriculture Organization, there are more than 850 million people who are undernourished around the world. About half of them are young people. Salesian Missions food aid programs feed students—reducing child malnutrition while increasing school attendance. Programs also work to improve household food availability through increased agricultural productivity. This promotes growth and development as the sustainable and long-term way to combat poverty and provide food security.

Health Social Services

Worldwide, Salesian missionaries care for the sick at more than 90 clinics and hospitals (located mostly in rural areas). Additionally, specialized HIV/AIDS and other disease prevention programs are making an impact. Health services can be found in many of the countries that have Salesian Missions programs.



Plane Donated to School **EL SALVADOR**

Salesian-run Don Bosco University in San Salvador, made significant strides in its aircraft maintenance program in 2013. For the first time in the company's history, FedEx gave a Boeing 727 aircraft to a university (with assistance from Salesian Missions, who coordinated the donation). The donated plane serves as a hands-on training tool for hundreds of aviation students at Don Bosco University. Students now have the opportunity to take skills learned in the classroom and apply them on a real aircraft. Don Bosco University has also entered into a cooperative agreement with Broward College in Davie, Florida, that will further the aviation program at the university.

The Salesians are widely considered the world's largest private provider of vocational and technical training.

2013 Highlights



A Well for Andrea **ETHIOPIA**

Ethiopia is subject to intense drought which triggers food shortages and famine. Without access to water, many women and children must walk long distances to collect it. Often, they discover that the water sources they find are subject to contamination. As a result, many suffer from water-related diseases and young children are often at risk of death if untreated.

Since 2011, eight wells have been dug in Ethiopia (three of them in 2013). They will guarantee water to several villages, benefitting thousands of people.

The project was the dream of Andrea De Nando, a 15-year-old Italian Salesian student killed in a pedestrian crossing near his school. He dreamed of bringing water to areas of Africa most affected by drought. The "A Well for Andrea" project was made possible through a fundraising campaign—transforming sorrow into hope.

Refugees & Internally Displaced

According to the U.N. High Commission for Refugees, there were 45.2 million forcibly displaced people worldwide at the end of 2012, many of whom were youth. Salesian Missions provides humanitarian assistance as well as educational programs for refugee and internally displaced people around the world. Programs take place in both camps and urban settings. Vocational training as well as workforce development services empower those in need by providing them with the necessary marketable skills to help them integrate into new communities. For some programs, Salesian Missions partners with the U.S. Department of State's Bureau of Population, Refugees, and Migration.

Infrastructure Development

In addition to building hospitals, schools and youth centers, Salesians develop special infrastructure projects that help communities in need. For communities that need electricity and clean water for example, Salesians assist in developing this necessary infrastructure. From new water wells in countries throughout Africa to a hydro-electrical station in Bolivia, Salesian Missions and its partners are bringing hope to many communities.

Clean Water Initiative

It is almost hard to believe that 783 million people do not have access to clean water and almost 2.5 billion do not have access to adequate sanitation. Children in these communities are forced to walk for hours to collect drinking water. Unfortunately, too often this water is contaminated and seriously sickens those who consume it. Many others are unable to attend school regularly because they must spend time searching for distant wells. There is an immense need for clean water in many of the countries where Salesian missionaries serve. Therefore, Salesian Missions has made building wells and supplying fresh, clean water a top priority.

Humanitarian Assistance

With its global reach, Salesian Missions is perfectly positioned to aid in emergency relief during times of natural disasters, traumatic circumstances and civil war. By launching special fundraising drives during humanitarian emergencies, Salesian Missions is able to support programs that relieve famine in Africa, assist flood victims in Asia, rebuild schools in Haiti and so much more.

Moral & Spiritual Development

Based on the beliefs of their founder, Salesian missionaries work with the concept that the only way to truly battle poverty is with reason, religion and kindness. Programs strive to instill good moral values that lay a foundation for a better life.

Salesian Lay Missioners

For nearly 30 years, the Salesian Lay Missioner program has sent more than 350 lay men and women from the United States and Canada to work alongside Salesian missionaries. In 2013, 28 newly commissioned lay missionaries were sent to serve in countries such as Bolivia, Cambodia, Ethiopia, South Sudan, and India (in addition to locations within the United States). Typically serving for one or two years, these dedicated volunteers take part in a unique opportunity to give their talents, time and love to help impoverished children in need.

Salesians at the United Nations

Salesian Missions has special Consultative Status with ECOSOC (the NGO Branch of the United Nations). A representative works at the U.N. headquarters in New York City. Serving as a liaison to Salesian missionaries worldwide, he participates in meetings and working groups aimed at solving some of the world's most pressing problems facing marginalized youth.

2013 Highlights



Fleeing Violence CENTRAL AFRICAN REPUBLIC

In December 2013, a new wave of violence broke out in the city of Bangui, sending people fleeing from their homes in search of safety and shelter. During the escalation of violence, communities were raided and homes burned. There were also reports of brutal attacks on women and children. In response to an urgent call for emergency assistance from its missionaries working on the ground in the Central African Republic, Salesian Missions launched an emergency fundraising appeal. This helped provide aid to 20,000 displaced victims seeking shelter and assistance.

Additionally, a partnership with Doctors Without Borders resulted in a local Salesian center receiving donations of medications and medical supplies to care for the sick and wounded.

2013 Annual Statement

Distribution of Funds:

	\$	%
Mission Programs	51,861,316	88%
Fundraising	4,069,940	7%
Management General	3,213,609	5%
Total Distribution of Funds	\$59,144,865	100%

Statement of Activities:

SUPPORT & REVENUE

Public Support	65,514,498	
Federal Funding	1,260,311	
Investment Income	3,884,918	
Total Support & Revenue	\$70,659,727	

EXPENDITURES

PROGRAM SERVICES

Mission Support	35,405,454	
Religious Ministries	14,631,831	
Government Programs	1,824,031	
Total Program Services	\$51,861,316	

SUPPORT SERVICES

Management & General	3,213,609	
Fundraising	4,069,940	
Total Support Services	\$7,283,549	
Total Expenditures	\$59,144,865	

SUPPORT & REVENUE OVER EXPENDITURES

\$11,514,862*

Net Assets

Unrestricted/Board Designated	18,640,903	
Temporarily Restricted	7,604,329	
Permanently Restricted	41,918,077	
Total Net Assets	\$68,163,309	

*This excess revenue is due mainly to unrealized & realized gains on investments, assets with donor-imposed restrictions not yet met and appreciation on a permanently restricted perpetual trust gift. \$1.6 million was disbursed in January 2014.



Salesian Missions, Inc.
2 Lefevre Lane, New Rochelle, NY 10801-5710
Phone: 914.633.8344
www.SalesianMissions.org

2013 Annual Report

DISTRIBUTION OF FUNDS

HOW SALESIAN MISSIONS ALLOCATES
ITS FINANCIAL RESOURCES

LEADERSHIP

Father Mark Hyde, S.D.B.,
Executive Director
Brother Bruno Busatto, S.D.B.,
Associate Director
Rev. Thomas Dunne, S.D.B.,
Board Chair
Rev. Dennis Donovan, S.D.B.,
Treasurer
Rev. Patrick Angelucci, S.D.B.,
Trustee

These individuals also serve on the Board of
Trustees. They do not receive any salary or pay.

This is a summarized annual report. A complete
annual report with full financials is available on our
website: www.SalesianMissions.org



Salesian Missions is independently audited by Grant Thornton LLP. For the audited financial statements and report from its independent certified public accountants, or for additional information, please send an email to info@salesianmissions.org.

SOURCES OF SUPPORT

Salesian Missions expresses its gratitude to the following nonprofit agencies for partnering with us in our vital life-saving and life-changing mission around the globe: **Cross International, Feed My Starving Children, Mission Relief Services, Order of Malta, USAID Excess Property Program, World Vision, Kids in Distressed Situations, Stop Hunger Now, Chevrolet Foundation (GM), Neme Foundation**, and others.

Salesian Missions also expresses its gratitude to its **corporate partners**, including **General Motors** and **TOMS**.

In 2013, Salesian Missions received assistance from the **U.S. Agency for International Development, the U.S. Department of Agriculture, the U.S. Department of State, the U.S. Department of Health and Human Services' Centers for Disease Control, KOCH** and several other U.S. Foundations.

Salesian Missions is a 501(c)(3) non-profit organization. All donations are tax deductible to the full extent of the IRS codes. Our full financial accountability policy is available on our website.

