



**SALESIAN
MISSIONS**

2016 ANNUAL REPORT

**OUR MISSION GIVES HOPE AND OPPORTUNITY
TO MILLIONS OF YOUTH AROUND THE GLOBE.**

**EVERY CHILD
DESERVES A
CHANCE AT
A BETTER LIFE.**



Dear Friend & Partner in Mission,

It is with great pleasure that I share with you our Annual Report which highlights some of the projects we helped fund in 2016. All of the programs that receive funding from Salesian Missions are operated by missionaries who have made a lifelong commitment to give the world's neediest children the chance for a better life.

This work began in 1859 by a young visionary priest named John (Don) Bosco, along with 18 other young men who were once street children. Their calling was to bring hope to thousands of poor youth. Their goal was to instill in them the confidence and skills they needed to survive and provide opportunities to break the bonds of poverty.

This work continues today, with tens of thousands being called to serve and millions of children being helped.

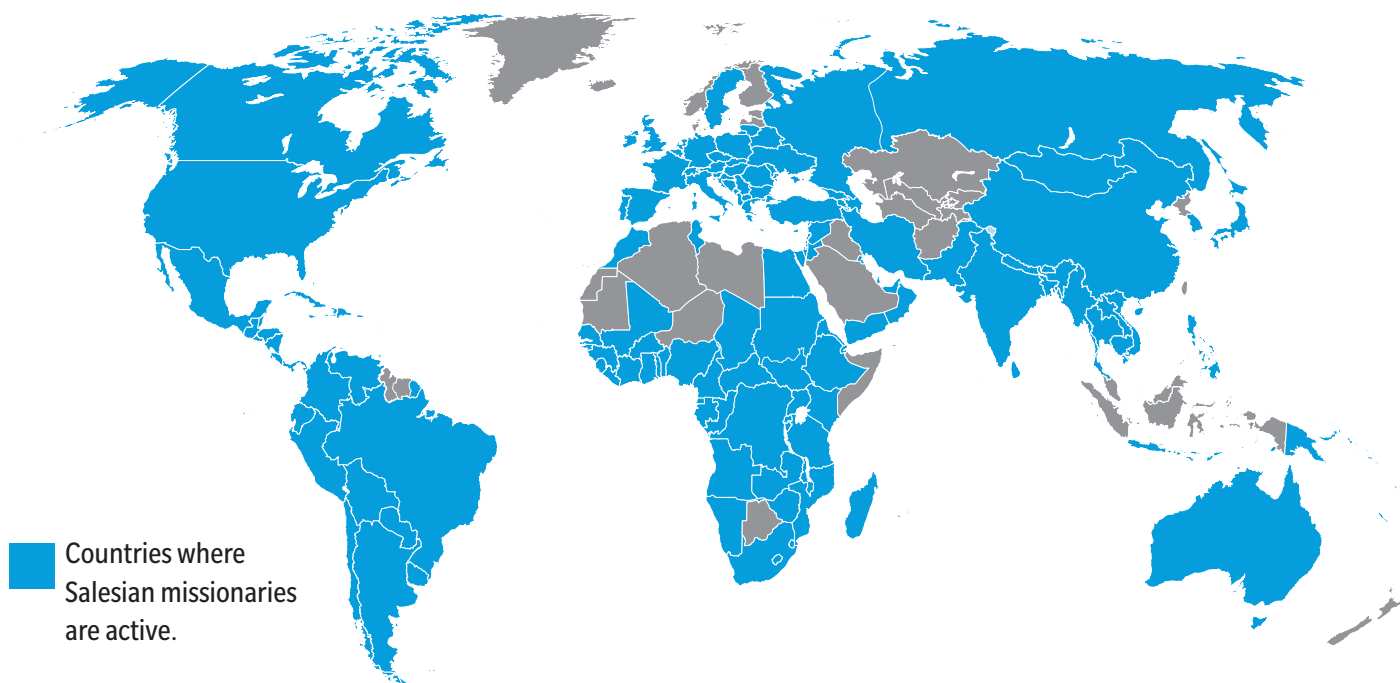
But the work carried out by these missionaries (many in places no one else is willing to go) cannot continue if we do not support the formation of a new generation of Salesians. That is why Salesian Missions has made this support a priority. We are truly grateful for the response of generous donors who have helped provide crucial financial assistance for their education, training, housing, meals, and travel—the resources they need so that they can join the Salesian family, fulfill their calling, and assist the poor—especially precious children in need.

John Bosco served thousands before his death, and his legacy continues and has reached millions. Thanks to generous partners like you, the next generation of Salesian missionaries and volunteers are eager to continue serving the world's most vulnerable youth. May God bless you for caring.



Gratefully yours,

Father Mark Hyde, S.D.B.
Director



GLOBAL MISSIONARY WORK AT A GLANCE

Salesian Missions is headquartered in New Rochelle, New York, and is part of the Don Bosco Network—a worldwide federation of Salesian NGOs. The mission of the U.S.-based nonprofit organization is to provide support and raise funds to assist needy youth and families through programs carried out by Salesian missionaries. Millions of youth facing adversity have received services specifically funded by Salesian Missions and its donors. Funds are also raised to assist with humanitarian emergencies caused by natural disasters, wars and violence. This annual report provides information on some of the projects which received support from Salesian Missions in 2016.



There are nearly 30,000 missionaries (priests, brothers and sisters) worldwide — many are located in the poorest places on the planet.

Salesians work and live within the communities they serve. As a result, they:

- Know the local needs better than outside groups.
- Understand the local political and social climate.
- Are able to build strategic partnerships with governments and non-governmental organizations.
- Can quickly respond to emergencies and provide urgent humanitarian assistance efficiently.

More than **80** colleges worldwide

Nearly **1,000** vocational, pre-professional and training programs

More than **40** professional degree programs

Nearly **90** adult educational centers

More than **150** clinics, hospitals and dispensaries

More than **330** orphanages and shelters for homeless youth

More than **5,500** schools and youth centers serving more than **1 million** children

More than **40** agricultural education programs

Salesian Missionaries Work in 130+ Countries Around the Globe

AFRICA

Angola
Benin
Burkina Faso
*Burundi
Cameroon
Canary Islands
Cape Verde
*Central African Republic
Chad
Congo
*Congo (Democratic Republic)
Egypt
Equatorial Guinea
Eritrea
Ethiopia
Gabon
Ghana
Guinea Conakry
*Ivory Coast

Kenya
Lesotho
Liberia
Libya
Madagascar
Malawi
Mali
Mauritius
Morocco
Mozambique
Namibia
Nigeria
Rwanda
Senegal
Sierra Leone
South Africa
*South Sudan
*Sudan
Swaziland
Tanzania
Togo
Tunisia

Uganda
Zambia
*Zimbabwe

ASIA
Bangladesh
Cambodia
China
India
Indonesia
Japan
*Korea
Laos
Macao
Mongolia
Myanmar
Nepal
Pakistan
Philippines
Sri Lanka
Thailand
Vietnam

MIDDLE EAST

Azerbaijan
*Iran
Israel
Kuwait
*Lebanon
Palestine
*Syria
Turkey
*Yemen

OCEANIA
Australia
East Timor
Fiji
New Zealand
Papua New Guinea
Samoa
Solomon Islands

NORTH AMERICA

Canada
United States
Mexico

CENTRAL AMERICA

Costa Rica
El Salvador
Guatemala
Honduras
Nicaragua
Panama

SOUTH AMERICA

Argentina
Bolivia
Brazil
Chile
Colombia
Ecuador
Paraguay
Peru
Uruguay
*Venezuela

EUROPE

*Albania
Andorra
Austria
*Belarus
Belgium
*Bosnia-Herzegovina
*Bulgaria
*Croatia
Czech Republic
England
France
Georgia
Germany
Hungary
Ireland
Italy
*Kosovo
Lithuania
Malta
Moldova
*Montenegro
Netherlands

Poland
Portugal
*Romania
Russia
San Marino
Scotland
*Serbia
Slovakia
*Slovenia
Spain
Sweden
Switzerland
Ukraine
Vatican

CARIBBEAN

*Cuba
Curaçao
Dominican Republic
Haiti
Puerto Rico

*Any goods, services, or funds provided by Salesian Missions to programs located in this country were administered in compliance with applicable laws and regulations, including sanctions administered by the U.S. Department of Treasury's Office of Foreign Asset Control.

2016 REPORT

PRIMARY & SECONDARY EDUCATION

Saleians build schools in some of the poorest places on the planet. Education gives vulnerable youth a sense of personal dignity and self-worth—breaking the cycle of poverty. At Salesian schools, young children attend classes and participate in sports and other activities. These schools provide them with a safe place to learn and grow.

2016 HIGHLIGHTS

- Ten new classrooms were equipped with desks, chairs and computers at the Don Bosco Educational Center in Nalgonda, India.
- Salesian missionaries worked to rebuild schools in Nepal after the two earthquakes in 2015 caused massive destruction in the country.
- Educational programs were expanded so that Salesian missionaries in the Democratic Republic of Congo could reach out to poor, indigenous children in outlying areas.
- Musical instruments were provided so that students could create a school band at the Don Bosco Matadi School and Youth Center in Liberia.

There are more than 5,500 Salesian schools and youth centers around the globe.

YOUTH CENTERS

Functioning side by side with Salesian schools, youth centers offer a safe place for engaging young people in constructive activities during leisure time—such as sports, art and music. Youth learn teamwork and social skills, which provide opportunities for growth and maturity.

2016 HIGHLIGHT El Salvador suffers from the highest child and adolescent murder rate in the world. This is why, in 2016, Salesian Missions

implemented a special fundraising effort to support FUSALMO. The program offers traditional and non-traditional educational and recreational opportunities for at-risk and marginalized girls and boys. It works to address the root causes of poverty, inequality and

violence—working with and for children, families and the greater community to transform the futures of thousands of youth.

HOMELESS YOUTH

One of the biggest struggles in underdeveloped countries around the globe is the large number of children living on the streets. More than 330 Salesian shelters and homes meet an array of basic needs by providing safe shelter, food and clothing. More importantly, these programs help to stabilize and educate homeless youth so that they have more options and opportunities. These are key factors in making lasting changes. Efforts are also made to reunite street youth with their families when possible.

2016 HIGHLIGHTS

- A special donor-funded project improved sanitary conditions at a home for street children in Ramanthapur, Telangana, India.
- Funds were provided to the Don Bosco Home for Troubled Youth in Calca, Peru, to rebuild a dilapidated section of the building as well as repair and improve the recreation area.



INDIA

WORKFORCE DEVELOPMENT

Around the globe, there are nearly 1,000 Salesian vocational, technical, professional and agricultural schools. Programs focus on providing practical skills to prepare youth for employment. These schools go above and beyond just educating. Specialized programs help students become contributing adults in their communities. They also assist youth in making connections within industries, preparing them to find and retain employment.

2016 HIGHLIGHTS

- Funds were provided to purchase bicycles so that students have the transportation they need to attend classes at the Kansebula Training Institute in the Democratic Republic of Congo.
- Salesian Missions secured a grant from the USAID American Schools and Hospitals Abroad program to make Don Bosco Kep in Cambodia accessible to students with disabilities (including the installation of an elevator and wheelchair ramp). The institute provides vocational and technical training to poor and at-risk youth.

CLEAN WATER INITIATIVE

It is hard to believe that an estimated 768 million people do not have access to clean water and almost 2.5 billion do not have adequate sanitation systems. Instead of being able to attend school, many children around the globe are forced to walk for hours to collect drinking water. Unfortunately, too often this water is contaminated and seriously sickens those who consume it. There is an immense need for clean and potable water in many of the countries where Salesian missionaries serve. Therefore, Salesian Missions has made water and sanitation systems a top priority.

2016 HIGHLIGHT Funding was provided for the second phase of a clean water project at two vocational schools in Lubumbashi in the Democratic Republic of Congo.

See an expanded annual report and read more about these projects at

SALESIANMISSIONS.ORG

FORMATION & SEMINARIAN SUPPORT

The population of impoverished people continues to increase, so it is essential that the Salesian presence grows and expands to meet their needs around the globe. An aging community of Salesians means that new, able bodied, energetic young men must sustain the vision of St. John Bosco.

2016 HIGHLIGHT Donor funds received for this purpose were disbursed in 2016 to support formation programs and 567 Salesian Seminarians in India, Africa, United States and other countries.

MORAL & SPIRITUAL DEVELOPMENT

Based on the beliefs of their founder, St. John (Don) Bosco, Salesian missionaries work with the concept that the only way to truly battle poverty is with reason, religion and kindness. Programs strive to instill good moral values that lay a foundation for a better life.

2016 HIGHLIGHT In 2016, Salesian missionaries built 34 new chapels to serve as places of worship and the spiritual center of the community.



2016 REPORT

GENDER EQUALITY

Salesian Missions cares about the growth and development of young girls and women. They are the backbone of the family structure. By providing women with education, training skills and support, families are made stronger. Social outreach programs, child care support and job training allow for women to have better jobs. As a result, they are better able to support their families and keep them intact.

2016 HIGHLIGHTS From protecting and empowering girls in the most violent parts of El Salvador to providing job training to women refugees, gender equality is integrated into programs supported by Salesian Missions.

HUMANITARIAN ASSISTANCE

With its global reach, Salesian Missions is perfectly positioned to aid in emergency relief during times of natural disasters, traumatic circumstances and civil war. By launching special fundraising drives during humanitarian emergencies, Salesian Missions supports programs that relieve famine in Africa, assist flood victims in Asia, rebuild schools in Haiti and so much more.

2016 HIGHLIGHTS Emergency fundraising campaigns were launched for several disasters, including the devastating drought (and resulting famine) in Ethiopia, the earthquake in Ecuador and the hurricane that hit Haiti.

“The Gospel calls us to be close to the poor and forgotten, and to give them real hope.”

— POPE FRANCIS
January 19, 2016

HEALTH & MEDICAL SERVICES

Worldwide, Salesian missionaries care for the sick at more than 150 clinics, hospitals and dispensaries (many located in rural areas). Additionally, communicable disease prevention programs are making an impact. Health services can be found in many of the countries that have Salesian programs.

2016 HIGHLIGHTS

- A special donor-funded project expanded medical care for marginalized youth at Don Bosco Navajeevan Secunderabad in Telangana State, India. Medical assistance centers now provide health services to more than 22,000 children.
- Donor funds helped purchase a medical van to provide mobile health care for street children in New Delhi, India. It is staffed with a full medical team including a doctor, nurse and social workers. The van regularly visits 11 locations in the city where large numbers of homeless youth tend to congregate and live in makeshift shelters. Medication and check-ups are provided free of charge to minors.

REFUGEES & INTERNALLY DISPLACED

Most recently, the U.N. High Commission for Refugees noted an unprecedented 65.6 million people have been forced from their homes on a global level. Among the displaced, more than 22.5 million are refugees. Sadly, more than half of all refugees are estimated to be children. Salesian Missions supports programs that provide humanitarian assistance, including educational and job training programs specifically designed to help refugee and internally displaced populations. Around the globe, Salesian programs offer hope and empowerment to refugee children and families, who are among the most vulnerable people in the world.

2016 HIGHLIGHTS

- Funds were secured from the U.S. Department of State's Bureau of Population, Refugees, and Migration (PRM) to assist with urban refugees in Cairo, Egypt.
- Funds were secured from PRM to support a head start program for Afghan refugees in Quetta, Pakistan.

FOOD SECURITY

A child's ability to receive an education is greatly increased when there isn't worry about where the next meal is coming from. According to the United Nations Food and Agriculture Organization, there are more than 850 million people who are undernourished around the globe. About half of them are young people. This is why, whenever possible, Salesian school programs integrate nutrition programs. Salesian Missions food aid programs feed students—reducing child malnutrition while increasing school attendance. Salesian programs also improve household food availability through increased agricultural productivity. This promotes growth and development as the sustainable and long-term way to combat poverty and enhance food security.

2016 REPORT

DISTRIBUTION OF AID

Salesian Missions is a recipient of the USAID Ocean Freight Reimbursement Grant program, which enables the Office for International Programs to transport shipments of humanitarian aid, such as food, medicine and clothing at low- to no-cost.

2016 HIGHLIGHT In 2016, Salesian Missions was entrusted with more than \$10 million worth of food and supplies provided by gifts-in-kind partners for distribution to Salesian programs in countries including: Cambodia, Haiti, the Dominican Republic, East Timor, El Salvador, Guatemala, Honduras, Liberia, Madagascar, Mexico, Nicaragua, Paraguay, the Philippines, Sierra Leone, South Sudan, Swaziland, Vietnam and Zambia.



Thanks to our donors and partners, Salesian Missions is able to deliver meals to schools and programs around the globe, providing nutrition to children and families in need.

See an expanded annual report and read more about these projects at

SALESIANMISSIONS.ORG

2016 ANNUAL REPORT

This is a summary of our annual report. A complete annual report that includes financial details is available on our website.

www.SalesianMissions.org

Distribution of Funds		\$	%
Mission Programs		34,847,776	83%
Fundraising		4,328,971	10%
Management General		3,058,491	7%
Total Distribution of Funds		\$42,235,238	100%
Statement of Activities			
SUPPORT & REVENUE			
Public Support		46,988,944	
Federal Funding		484,784	
Investment Income		1,961,733	
Total Support & Revenue		\$49,435,461	
EXPENDITURES			
PROGRAM SERVICES			
Mission Support		19,363,692	
Religious Ministries		14,993,809	
Government Programs		490,275	
Total Program Services		\$34,847,776	
SUPPORT SERVICES			
Management & General		3,058,491	
Fundraising		4,328,971	
Total Support Services		\$7,387,462	
Total Expenditures		\$42,235,238	
SUPPORT & REVENUE OVER EXPENDITURES		\$7,200,223*	
Net Assets			
Unrestricted/Board Designated		22,308,242	
Temporarily Restricted		10,222,250	
Permanently Restricted		44,638,269	
Total Net Assets		\$77,168,761	



*Excess revenue of \$7.2 million is a result of new endowments, extraordinary donor bequests and investment income to be utilized for current and future mission support.

LEADERSHIP

Father Mark Hyde, S.D.B., *Executive Director*
 Brother Bruno Busatto, S.D.B., *Associate Director*
 Rev. Stephen Shafran, S.D.B., *Board Chair*

Rev. Dennis Donovan, S.D.B., *Treasurer*
 Rev. Jim McKenna, S.D.B., *Trustee*

**These individuals also serve on the Board of Trustees.
 They do not receive any salary or pay.**

Salesian Missions is independently audited by Grant Thornton LLP. For the audited financial statements and report from its independent certified public accountants, or for additional information, please send an email to info@salesianmissions.org.

SOURCES OF SUPPORT

PRIVATE SUPPORT

Generous donations from individual Americans account for most of the aid dispensed by Salesian Missions. These funds are received primarily through direct mail solicitations, and also through online donations. Groups and organizations (both secular and religious) such as schools, community groups, foundations, private agencies and companies (through donation-matching programs) account for the remaining portion of private funding.

SUPPORT FROM HOST COUNTRIES

In line with the Salesian policy of not creating a passive dependence on outside help, Salesian Missions has fostered an attitude of "helping people help themselves." Therefore, Salesian Missions also seeks and obtains local funds from individuals, businesses and governments in host countries to support programs within those countries. These funds are not reflected in the distribution chart provided in this annual report.

SUPPORT FROM OUR PARTNERS

Salesian Missions expresses its gratitude to the following nonprofit and State government agencies for partnering with us in our vital life-saving and life-changing mission around the globe: **Feed My Starving Children, Rise Against Hunger, Feed the Children, the State of Alaska Department of Commerce, World Vision, AmeriCares, Our Lady of the Rosary Church, One World Play Project, IRN - The Reuse Network, ASAP Empowers, and Good360.**

Salesian Missions also received foundation support from **Silicon Valley Community Foundation (CISCO), Forix Foundation, and JP Morgan Chase Foundation.**

In 2016, Salesian Missions received assistance from the **Agency for International Development (USAID)** and the **U.S. Department of State.**

Salesian Missions is a 501(c)(3) non-profit organization. All donations are tax deductible to the full extent of the IRS codes. Our full financial accountability policy is available on our website.

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