What's your mission?
Together, we give hope & opportunity to millions of youth around the globe.

**2014 Annual Report**

**DISTRIBUTION OF FUNDS**

**HOW SALESIAN MISSIONS ALLOCATES ITS FINANCIAL RESOURCES**

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mission Programs</td>
<td>41,317,213</td>
<td>85%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>3,948,759</td>
<td>8%</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>2,162,002</td>
<td>7%</td>
</tr>
<tr>
<td><strong>Total Distribution of Funds</strong></td>
<td><strong>48,427,974</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

**Statement of Activities**

**SUPPORT & REVENUE**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Support</td>
<td>48,528,367</td>
</tr>
<tr>
<td>Federal Funding</td>
<td>564,583</td>
</tr>
<tr>
<td>Investment Income</td>
<td>1,913,126</td>
</tr>
<tr>
<td><strong>Total Support &amp; Revenue</strong></td>
<td><strong>55,006,076</strong></td>
</tr>
</tbody>
</table>

**EXPENDITURES**

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mission Support</td>
<td>24,294,344</td>
</tr>
<tr>
<td>Religious Ministries</td>
<td>16,445,332</td>
</tr>
<tr>
<td>Government Programs</td>
<td>3,162,002</td>
</tr>
<tr>
<td><strong>Total Program Services</strong></td>
<td><strong>41,317,213</strong></td>
</tr>
<tr>
<td>Support Services</td>
<td>3,948,759</td>
</tr>
<tr>
<td><strong>Total Support Services</strong></td>
<td><strong>7,110,761</strong></td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>48,427,974</strong></td>
</tr>
</tbody>
</table>

**SUPPORT & REVENUE OVER EXPENDITURES**

- $2,858,102

**Net Assets**

- Unrestricted/Board Designated: $19,227,259
- Temporarily Restricted: $8,066,789
- Permanently Restricted: $43,727,372
- **Total Net Assets**: $71,021,411

**SALESIAN MISSIONS, INC.**
2 Lefevre Lane, New Rochelle, NY 10801-5710
Phone: 914.633.8344
www.SalesianMissions.org

**LEADERSHIP**

FATHER MARK HYDE, S.D.B., Executive Director
BROTHER BRUNO BUSATO, S.D.B., Associate Director
REV. THOMAS DUNNE, S.D.B., Board Chair
REV. DENNIS DONOVAN, S.D.B., Treasurer
REV. PATRICK ANGELUCCI, S.D.B., Trustee

These individuals also serve on the Board of Trustees. They do not receive any salary or pay.

Salvian Missions is independently audited by Grant Thornton LLP. For the audited financial statements and report from its independent certified public accountants, or for additional information, please send an email to info@salesianmissions.org.

**PRIVATE SUPPORT**
Generous donations from individual Americans account for most of the aid dispensed by Salvian Missions. These funds are received primarily through direct mail solicitations, and also through online donations. Groups and organizations (both secular and religious) such as schools, community groups, foundations, private agencies and companies (through donation-matching programs) account for the remaining portion of private funding.

**SOURCES OF SUPPORT**

**SUPPORT FROM OUR PARTNERS**
Salvian Missions expresses its gratitude to the following nonprofit agencies for partnering with us in our vital life-saving and life-changing mission around the globe:

- Feed My Starving Children
- GRRO International
- IRN: The Recycling Network
- Mission Relief Services
- One World Play Project
- Raise Your Hand Foundation
- State of Alaska Department of Commerce, Shop Hunger How and World Vision

Salvian Missions also expresses its gratitude to its corporate partners including FedEx, General Motors and TOMS.

In 2014, Salvian Missions received assistance from the U.S. Agency for International Development (USAID), the U.S. Department of Health and Human Services, and the U.S. Department of State.

Salvian Missions is a 501(c)(3) non-profit organization. All donations are tax deductable to the full extent of the IRS codes. Our full financial accountability policy is available on our website.

**SUPPORT FROM HOST COUNTRIES**

In line with the Salvian policy of not creating a passive dependence on outside help, Salvian Missions now implements an attitude of “helping people help themselves.” Therefore, Salvian Missions also works and obtains local funds from individuals, businesses, and governments in host countries to support programs within those countries. These funds are not reflected in this distribution chart provided in this annual report.

**SUPPORT FROM HOST COUNTRIES**

- **Mission Programs**: 85%
- **Fund Raising & Management & General**: 15%
Dear Friends & Partners of Salesian Missions,

I am happy to share our 2014 Annual Report summary which highlights some of the important work of Salesian programs in more than 130 countries around the globe. Through your generosity, Salesian missionaries continue to bring life-changing education, workforce development and social programs, and critical humanitarian aid to the most disadvantaged communities in the world.

This year our missionaries faced an unprecedented Ebola epidemic, civil strife in the Middle East and parts of Africa, and high numbers of unaccompanied minors crossing the U.S. border escaping hardship in Central America and searching for a better life. Through it all, Salesian missionaries remained true to our mission to provide youth facing adversity the education and social support they need to be able to live happy and healthy lives.

This work was started in 1859 by a young priest named John (Don) Bosco, along with 18 other young men who were once poor street children cared for by John Bosco himself. Their calling was to bring hope to thousands of poor youth and instill in them confidence and the skills needed for a better life. John Bosco served thousands before his death, and his legacy continues and impacts millions of children and their families in need — thanks to partners like you.

It is my deep hope that together we can continue to address the devastating effects poverty has on millions of marginalized youth around the globe. May God bless you for caring.

Gratefully yours,

Father Mark Hyde, S.D.B

SALESIAN MISSIONS

REFUGEES & INTERNALLY DISPLACED
The U.N. High Commission for Refugees noted, at the end of 2014, that more than 50 million people were forced from their homes worldwide. Almost 80 percent of those displaced are women and children. Salesian Missions provides humanitarian assistance, as well as educational programs for refugee and internally displaced populations around the globe. Programs take place in both camps and urban settings. Vocational training as well as workforce development services empower those in need. They are provided with the necessary marketable skills to help them integrate into new communities. For some programs, Salesian Missions partners with the U.S. Department of State’s Bureau of Population, Refugees, and Migration.

INFRASTRUCTURE DEVELOPMENT
In addition to building hospitals, schools and youth centers, Salesians develop special infrastructure projects that help communities in need. For communities that need electricity and clean water for example, Salesians assist in developing this necessary infrastructure. From new water wells to hydro-electrical stations, Salesians develop special infrastructure to bring hope and change to many communities.

CLEAN WATER INITIATIVE
It is hard to believe that an estimated 768 million people do not have access to clean water and almost 2.5 billion do not have adequate sanitation systems. Instead of being able to attend school, many children in these communities are forced to walk for hours to collect drinking water. Unfortunately, too often this water is contaminated and seriously sickens those who consume it. Many others are unable to attend school regularly because they must spend time searching for distant water sources. There is an immense need for clean and potable water in many of the countries where Salesian missionaries serve. Therefore, Salesian Missions has made water and sanitation systems a top priority.

HUMANITARIAN ASSISTANCE
With its global reach, Salesian Missions is perfectly positioned to aid in emergency relief during times of natural disasters, traumatic circumstances and civil war. By launching special fundraising drives during humanitarian emergencies, Salesian Missions is able to support programs that relieve famine in Africa, assist flood victims in Asia, rebuild schools in Haiti and so much more.

MORAL & SPIRITUAL DEVELOPMENT
Based on the beliefs of their founder, St. John (Don) Bosco, Salesian missionaries work with the concept that the only way to truly battle poverty is with reason, religion and kindness. Programs strive to instill good moral values that lay a foundation for a better life.

SALESIAN LAY MISSIONERS
For nearly 30 years, the Salesian Lay Missioner program has sent more than 350 lay men and women from the United States and Canada to work alongside Salesian missionaries. In 2014, 20 newly commissioned lay missioners were sent to serve in countries such as Bolivia, Cambodia, Ethiopia, and South Sudan (in addition to locations within the United States). Typically serving for one or two years, these dedicated volunteers take part in a unique opportunity to give their talents, time and love to help impoverished children in need.

SALESIANS AT THE UNITED NATIONS
Salesian Missions has special Consultative Status with ECOSOC (the NGO Branch of the United Nations). A Salesian priest works at the U.N. headquarters in New York City. Serving as a liaison to Salesian missionaries worldwide, he participates in meetings and working groups aimed at solving some of the world’s most pressing problems facing marginalized youth.
SALESIAN MISSIONS

GENDER EQUALITY

Salesian Missions cares about the growth and development of young girls and women. They are the backbone of the family structure. By providing women with education, training skills and support, families are made stronger. Social outreach programs, child care support and job training allow for women to have better jobs. As a result, they are better able to support their families and keep them intact.

YOUTH CENTERS

Functioning side by side with Salesian schools, youth centers offer a safe place for engaging young people in constructive activities during leisure time — such as sports, art and music. Youth learn teamwork and social skills, which provide opportunities for growth and maturity.

FOOD SECURITY

According to the United Nations Food and Agriculture Organization, there are more than 850 million people who are undernourished around the globe. About half of them are young people. Salesian Missions’ food aid programs feed students — reducing child malnutrition while increasing school attendance. Programs also work to improve household food availability through increased agricultural productivity. This promotes growth and development as the sustainable and long-term way to combat poverty and enhance food security.

HEALTH SOCIAL SERVICES

Worldwide, Salesian missionaries care for the sick at more than 150 clinics, hospitals and dispensaries (many located in rural areas). Additionally, specialized HIV/AIDS and other communicable disease prevention programs are making an impact. Health services can be found in many of the countries that have Salesian programs.

GLOBAL MISSIONARY WORK AT A GLANCE

Salesian Missions is headquartered in New Rochelle, New York, and is part of the Don Bosco Network — a worldwide federation of Salesian NGOs. The mission of the U.S.-based nonprofit organization is to provide support and raise funds to assist needy youth and families through programs carried out by Salesian missionaries. Millions of youth facing adversity have received services specifically funded by Salesian Missions and its donors. Funds are also raised to assist with humanitarian emergencies caused by natural disasters, wars and violence. This annual report provides information on some of the projects which received support from Salesian Missions in 2014.

Nearly 30,000 missionaries (priests, brothers and sisters) worldwide are living and working within the communities they serve.

Salesians live within the communities so they know the local needs better than outsider groups.

Salesians are able to quickly respond to emergencies and provide urgent humanitarian assistance efficiently.
2014 Highlights

Delivering Life-Saving Supplies AROUND THE GLOBE

In 2014, the Salesian Missions Office for International Programs coordinated the delivery and distribution of $14.3 million worth of supplies provided by giving supply partners. Relie...