

2020 ANNUAL REPORT

BUILDING BRIGHTER FUTURES



OUR MISSION GIVES HOPE AND OPPORTUNITY TO MILLIONS OF YOUTH AROUND THE GLOBE.

Dear Friend & Partner in Mission,

It is with great pleasure that I share with you our Annual Report, which highlights some of the projects we helped fund in 2020. Thanks to you, Salesian missionaries in more than 130 countries around the globe continue to bring life-changing education, workforce development, social programs and critical humanitarian aid to the most disadvantaged communities in the world.

This work began in 1859 by a young priest named John (Don) Bosco, along with 18 other young men who were once poor street children cared for by John Bosco themselves. Their calling was to bring hope to thousands of poor youth and instill in them confidence and the skills needed for a better life. During his life, St. John Bosco served thousands of youth and his legacy today reaches millions—thanks to partners like you.

In 2020, donor funding helped mitigate the impact of the COVID-19 pandemic by providing handwashing stations and masks in Burundi and Togo and food rations in Uganda and India. Donors helped to provide education for girls in a sewing and tailoring program in Nigeria and brought safe water and better hygiene to schools and programs in countries including Egypt, Mozambique, the Philippines and Tanzania through our "Clean Water Initiative."

Last year, Salesian Missions also helped ensure the safe delivery and distribution of more than \$2.4 million in in-kind aid, providing impoverished youth with nutrition, medical aid, furniture, clothing and other supplies to meet their most basic needs.

I know that, together, we can continue to fight the devastating effects poverty has on millions of marginalized youth around the globe. May God bless you for caring.



FR. GUS VISITS BOSCO BOYS IN NAIROBI, KENYA (MARCH 2020)



Gratefully yours,

Father Gus Back, S.D.B., Director















GLOBAL MISSIONARY WORK AT A GLANCE

Salesian Missions is headquartered in New Rochelle, New York, and is part of the Don Bosco Network—a worldwide federation of Salesian NGOs. The mission of the U.S.-based nonprofit organization is to provide support and raise funds to assist needy youth and families through programs carried out by Salesian missionaries. Millions of youth facing adversity have received services specifically funded by Salesian Missions and its donors. Funds are also raised to assist with humanitarian emergencies caused by natural disasters, wars and violence. This Annual Report provides information on some of the projects which received support from Salesian Missions in 2020.

There are nearly 30,000 missionaries (priests, brothers and sisters) worldwide—many are located in the poorest places on the planet.

Salesians work and live within the communities they serve. As a result, they:

- Know the local needs better than outside groups.
- · Understand the local political and social climate.
- Are able to build strategic partnerships with governments and NGOs (nongovernmental organizations).
- Can quickly respond to emergencies and provide urgent humanitarian assistance efficiently.

More than **80** colleges worldwide

Nearly **1,000** vocational, preprofessional and training programs

More than **40** professional degree programs

Nearly **90** adult educational centers

More than **150** clinics, hospitals and dispensaries

More than **330** orphanages and shelters for homeless youth

More than **5,500** schools and youth centers serving more than 1 million children

More than **40** agricultural education programs

Salesian Missionaries Work in 130+ Countries (Around the Globe

AFRICA	Guinea	Tunisia
Angola	Ivory Coast	Uganda
Benin	Kenya	Zambia
Burkina Faso	Lesotho	Zimbabwe*
Burundi*	Liberia	
Cameroon	Madagascar	ASIA
Canary Islands	Malawi	Bangladesh
Cape Verde	Mali*	Cambodia
Central African	Mauritius	China
Republic*	Morocco	India
Chad	Mozambique	Indonesia
Congo, Democratic	Namibia	Japan
Republic of the*	Nigeria	Korea*
Congo, Republic	Rwanda	Laos
of the*	Senegal	Macao
Egypt	Sierra Leone	Mongolia
Equatorial Guinea	South Africa	Myanmar
Eritrea	South Sudan*	Nepal
Ethiopia	Sudan*	Pakistan
Gabon	Swaziland	Philippines
Gambia	Tanzania	Sri Lanka
Ghana	Togo	

Thailand Timor-Leste Vietnam

MIDDLE EAST

Azerbaijan Iran* Israel Kuwait Lebanon* Palestine* Syria* Turkey Yemen*

OCEANIA

Australia Fiji **New Zealand** Papua New Guinea Samoa Solomon Islands

NORTH AMERICA

Canada Mexico **United States**

CENTRAL AMERICA

Costa Rica El Salvador Guatemala Honduras Nicaragua Panama

SOUTH AMERICA

Argentina Bolivia Brazil Chile Colombia **Ecuador Paraguay** Peru Uruguay Venezuela*

EUROPE Albania*

Andorra

Austria

Belarus* Belgium Bosnia-Herzegovina* Bulgaria* Croatia* Czech Republic **England** France Georgia Germany Hungary Ireland Italy

Kosovo*

Lithuania

Moldova

Montenearo*

Netherlands

Malta

Poland Portugal Romania* Russia San Marino Scotland Serbia* Slovakia Slovenia⁷ Spain Sweden Switzerland Ukraine*

Vatican

CARIBBEAN Cuba* Curação Dominican Republic Haiti Puerto Rico

^{*}Any goods, services, or funds provided by Salesian Missions to programs located in this country were administered in compliance with applicable laws and regulations, including sanctions administered by the U.S. Department of Treasury's Office of Foreign Asset Control.

ONGOING PROGRAMS

EDUCATIONAL OPPORTUNITIES

Education provides a chance for a better life. Salesian missionaries establish vital primary, secondary and vocational schools in some of the most impoverished and remote places on earth. By focusing on the poorest places and the most vulnerable children and young adults, this effort makes a lasting impact.

YOUTH CENTERS

Functioning side by side with Salesian schools, youth centers offer a safe place for engaging young people in constructive activities during leisure time—such as sports, art and music. Youth learn teamwork and social skills, which provide opportunities for growth and maturity.

HOMELESS YOUTH

One of the biggest struggles in developing countries around the globe is the large number of children living on the streets. Salesian programs help to counsel, stabilize and educate homeless youth so that they have more options and opportunities. More than 330 shelters and homes meet an array of basic needs by providing safe shelter, food and clothing.

WORKFORCE DEVELOPMENT

The Salesians of Don Bosco are considered the largest private provider of vocational and technical training in the world. Programs focus on helping vulnerable youth by providing access to educational opportunities that match the local employment needs. Around the globe, there are nearly 1,000 Salesian vocational, technical, professional and agricultural schools—with a focus on serving poor and needy youth.

HUMANITARIAN ASSISTANCE

With its global reach, Salesian Missions is perfectly positioned to aid in emergency relief during times of natural disasters, traumatic circumstances and civil strife. In 2020, fundraising efforts provided

humanitarian assistance to refugees in Uganda and nutritional support in India and South Africa, among other projects.

FOOD SECURITY

Sadly, there are more than 811 million people who are undernourished around the globe. About half of them are young people. Salesian Missions food aid programs feed students—reducing child malnutrition while increasing school attendance. Programs also work to improve household food availability through increased agricultural productivity.

In 2020, Salesian Missions helped ensure the safe delivery and distribution of more than \$2.4 million worth of food assistance, other supplies and equipment donated by partner organizations. These included Feed My Starving Children, Rise Against Hunger, World Vision, IRN — The Reuse Network, Furniture Reuse Solutions, One World Play Project and Seed Programs International.

DISTRIBUTION OF AID

From donated vegetable seed packets to rice-meals, Salesian Missions is entrusted to deliver life-changing aid safely—even in very hard-to-reach places. Missionaries living and working in local communities identify the most pressing needs, as well as coordinate the careful distribution of meal shipments and additional supplies when available. As a recipient of the USAID Ocean Freight Reimbursement Grant program, Salesian Missions transports this aid at low or no cost.

REFUGEES & INTERNALLY DISPLACED PEOPLE

By the middle of 2020, 80 million people had been forcibly displaced. Among them are nearly 26.3 million refugees, over half of whom are under the age of 18. In response, Salesian Missions provides humanitarian assistance—as well as educational

programs—for refugee and internally displaced populations. Programs are customized to local needs and operate in both camps and urban settings.

HEALTH & MEDICAL SERVICES

Worldwide, Salesian missionaries care for the sick and provide preventative care through more than 150 clinics, hospitals and dispensaries (many located in rural areas). Both physical and psychological health services can be found in many communities alongside other Salesian programs.

GENDER EQUALITY

The growth and development of young girls and women is essential for families and communities. They are the backbone of the family structure. By providing women with education and support, families are made stronger. Social outreach programs, childcare support and skills training make it possible for women to have better jobs—and be better able to keep their families intact.

INFRASTRUCTURE DEVELOPMENT

In addition to building hospitals, schools and youth centers, Salesians develop infrastructure projects that support both the Salesian programs and the local communities. This ranges from building warehouses and distribution channels to bringing clean water, electricity and internet services to schools and communities.

CAPACITY BUILDING

Salesian Missions provides capacity-building programs designed to develop and enhance the proficiency of organizations within the worldwide Don Bosco Network, as well as local partner NGOs (nongovernmental organizations).

MORAL & SPIRITUAL DEVELOPMENT

Based on the beliefs of our founder, St. John Bosco, Salesian missionaries work with the concept that the only way to truly battle poverty is with reason, religion and kindness. Programs strive to instill good moral values that lay a foundation for a better life. A chapel building program also provides safe and

ONGOING PROGRAMS

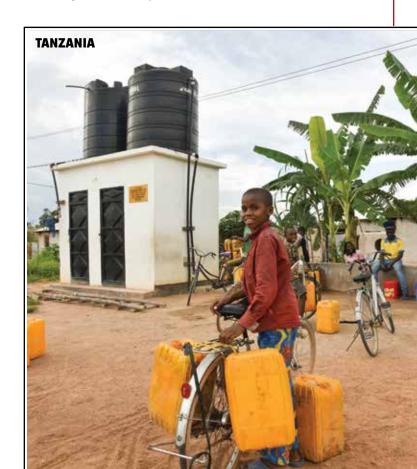
decent spiritual centers in the most remote places, for Mass, prayer and community gatherings.

FORMATION & SEMINARIAN SUPPORT

As the Salesian presence and work around the world increase, so grows the need for Salesian priests, brothers and educators. The Seminarian and Formation Program ensures that young men called to the Salesian life can train to serve the needs of the young and needy so that St. John Bosco's work will live on.

CLEAN WATER INITIATIVE

When basic needs aren't met, such as a safe water source, it negatively impacts entire communities. When children must spend hours searching for water, they cannot attend school. This is why Salesian Missions has made water projects a top priority in the places where schools and youth centers are located. Work includes providing new or improved water systems and sanitation facilities—with a focus on creating solutions specific to the local needs.



SPECIAL DONOR-FUNDED PROJECTS

CHILE

Don Bosco Foundation continued to provide services under its "Care and Prevention" program for at-risk children in Santiago. The funding helped support professional development training for staff, and youth were able to access social programs.



GUATEMALA

After Hurricane Eta destroyed their homes and livelihood, 48 Maya Q'eqchi' Indigenous families received support through shelter, food and clothing.

INDIA

Sixty families, including 360 youth, in six villages in the Rambrai area of Meghalaya received solar lighting so youth could do their homework and study for exams in the evenings.

Anma Integrated Development Association was able to support 13 farmers with tea saplings to help them start tea gardens in Assam.

Don Bosco Snehalaya in Guwahati, Assam, provided nutritional support, clothing, footwear, toiletries and medical care for poor youth in its educational and social programs. To see a list of current projects in need of funding, please visit

SalesianMissions.org/Projects

Amalarakkini School for the Blind has a new chapel to provide a source of spiritual support to students right on their campus. They no longer have to travel off-site to attend services.

Twenty-three young women who lived at the Salesian Surakshita Home were supported through funding. Surakshita Home provides living facilities for young women who have been in legal trouble. There are dorms, bathrooms, a dining hall, a work room and a training hall.

Children living at the Ekalavya Children's Home were supported through education and social development programs. The home was created by the People's Action for Rural Awakening for disadvantaged children in Konaseema.

ITALY

Forty students attending the Salesian oratory in the community of Santa Chiarra in Palermo were provided school supplies, including tablets for online learning. Donor funding also covered the costs for sanitizing gels, a machine to sanitize rooms and food for the families of the children at the oratory.



LEBANON*

Salesian missionaries provided food, shelter and support to Lebanese and refugee families affected by the Aug. 4, 2020 explosion that killed more than 200 people.

MADAGASCAR

Youth attending the Salesian-run Notre Dame de Clairvaux in Ivato were provided nutritional support for two months. More than 1,000 meals were provided each weekday. Additional meals were provided over the weekend.



MALAWI

St. Don Bosco Parish in Lilongwe bought maize to help families in the out-stations of the parish. In total, around 380 families received the maize. At the Don Bosco Church, about 280 families from 28 small communities benefited along with other poor families in the region.

In 2020, the **Memorial Chapel Program** built **28 chapels** around the globe.

Thanks to the program's generous donors, places of worship were made possible in communities that otherwise would not have a spiritual place to gather and celebrate Mass.

NAMIBIA

The Don Bosco Youth Center in Rundu was able to continue a feeding program for needy, vulnerable children. The second half of the feeding project coincided with the COVID-19 pandemic and lockdown.

NEPAL

The book *The Cross on the Roof* by Father George Thirumalachalil was distributed to 1,500 people to encourage youth with their spiritual growth.

SPECIAL DONOR-FUNDED PROJECTS

NIGERIA

Salesian missionaries trained 15 girls in tailoring and gave them self-employment starter kits to help launch businesses in Lagos and Ijebu Ode. The project ran from November 2020 to April 2021.

The Don Bosco Child Protection Center in Lagos provided ongoing support for vulnerable boys who were living on the streets and had faced abuse and exploitation.

Salesian missionaries were able to finish the roof of the new St. John Bosco Catholic Church in Ondo to accommodate the number of people showing up for Catholic Mass.

PARAGUAY

The Maria Auxiliadora Parish community in Concepción has new audiovisual equipment to conduct workshops with partners and youth, as well as to carry out meetings focused on devotion to the Marian Catholic faith.

POSS NIGERIA

To see a list of current projects in need of funding, please visit

SalesianMissions.org/Projects



PHILIPPINES

Eight Don Bosco Technical and Vocational Training Centers provided a blended learning environment for 500 students and 48 instructors to ensure continued educational access.

Youth attending the Don Bosco Technical Vocational Center in Calauan continued their studies thanks to scholarship funding. The financial assistance received enabled the students to gain the education needed to find and retain stable employment.

Don Bosco Agro-Mechanical Technology Center (known locally as Don Bosco Legazpi) received funding to purchase 1,000 chickens to produce eggs for food and for sale as part of the entrepreneurial training program.

SIERRA LEONE

St. Augustine's Parish in Freetown completed construction of a new church to accommodate an increased number of parishioners attending services.

SOUTH AFRICA

Salesian missionaries, with the Salesian Planning and Development Office in Johannesburg, were able to provide food support to youth and families in need in Swaziland, Lesotho and South Africa.

SOUTH SUDAN*

Don Bosco Vocational Training Center in Juba provided scholarships to students so they could afford their education and continue their studies, making it much easier for young women to gain an education.

St. Vincent de Paul Parish was able to provide food rations for 275 families at Don Bosco Gumbo camp for internally displaced persons in Juba.

SRI LANKA

At Don Bosco Murunkan, 60 boys were able to continue to receive their education in

a safe and supportive environment while being fed nutritious meals to address the undernourishment many have suffered.

THAILAND

Students were provided scholarships so they could continue their education at the Hua Hin Vitthayalai School in the town of Hua Hin.



TIMOR-LESTE

Don Bosco Foundation provided food support for three months for 1,174 people impacted by the COVID-19 pandemic. The help was targeted to widows, the elderly, those living in poverty, those with disabilities and orphans in three Salesian parishes.

COVID-19 RESPONSE

BURUNDI*

The Salesian Parish in Rukago has access to hand-washing stations, which benefited 65,000 people in the parish and local community. Hand-washing stations were provided in eight churches, 15 schools and the Don Bosco Oratory.



CAMEROON

Salesian missionaries in Mimboman, Yaoundé, were able to take COVID-19 pandemic precautions and support youth finishing school as well as buy cleaning supplies and hand sanitizer for staff and students.

GUATEMALA

With the support of the Flexport.org Fund, Salesian Missions received fully funded logistics services to ship food aid to Guatemala and Peru.

To see a list of current projects in need of funding, please visit

SalesianMissions.org/Projects

INDIA

In Shillong and Assam, the "Solidarity Viral COVID-19 Relief" project provided food and hygienic materials to 780 vulnerable families, directly benefiting 4,497 people. Also in Shillong, the "COVID-19 Response: Food and Nutrition for Children" project benefited the community through a COVID-19 health awareness program which included 1,000 participants, as well as a kitchen garden project, which benefited 50 people. The project also offered scholarships to 30 vulnerable youth to keep them in school despite the economic crisis and distributed 500 provision kits with rice, lentils and oil to the most vulnerable families.

Salesian missionaries with Konkan Development Society provided dry ration kits to 700 families across the three states of Goa, Karnataka and Maharashtra.

A new 100-bed COVID-19 Care Center started by Retreat-Don Bosco, located in Yercaud, Tamil Nadu, is being launched with the help of donor funding from Salesian Missions. This new facility will help the local community because right now people have to travel for medical care. The 100-bed facility will be located in a government girls' hostel that is being repurposed.

Salesian sisters with the Ferrando Center for Vocational Training in Karnataka were able to provide nutritional support for 750 families thanks to COVID-19 relief funding from Salesian Missions.

In Chennai, the "Restore and Rehabilitate People Affected Due to Corona Pandemic through Required Immediate Basic Relief Measures" project distributed food and necessary sanitization materials to 157 vulnerable families and direct cash vouchers to 100 families.

In Goa, the "COVID-19 Pandemic: Emergency Relief Response" project provided food and hygienic supplies to 3,700 vulnerable families.

KENYA

Salesian Missions provided funding for the "Rescuing Kakuma Young Refugees from the COVID-19 Menace" project that provided food and personal protective

equipment for refugees, as well as sanitization for the Kakuma Refugee camp in Kenya. More than 2,000 households were directly or indirectly impacted by the project, including students, parishioners and residents of 10 outstations.

LESOTHO

A joint collaborative project that Salesian Missions funded with Salesians in South Africa, Swaziland and Lesotho benefited 200 families at St. Luke's Mission, which includes the parish community, St. Luke's and St. Boniface's schools, the Mazzarello Skills Centre, and the Ferrando Resource Center for Differently Abled Children.

MALAWI

Struggling families in Malawi being pushed further into poverty by the pandemic are receiving nutritional

support. St. Don Bosco Parish in Lilongwe received funding from Salesian Missions donors to buy maize to help 382 families. At the Don Bosco Church, 280 families from 28 small Christian communities benefited along with families connected to Salesian centers in Mbunu, Kundi, Kangonoma, Chipeni and more.

NAMIBIA

Salesian missionaries with the Don Bosco Youth Center, located in Rundu, were able to continue with a feeding program for children facing hunger thanks to funding from Salesian Missions donors. Missionaries provided feeding support for youth who have dropped out of school and other vulnerable children.



PERU

Vulnerable populations in Peru who are struggling with food insecurity due to the COVID-19 pandemic and subsequent lockdowns received food aid thanks to a partnership with Feed My Starving Children. Don Bosco Foundation in Lima was the main recipient of the food aid, which was then distributed to other Salesian programs serving vulnerable youth and adults, including migrant families and women and children living in conditions of poverty.

COVID-19 RESPONSE

SOUTH AFRICA

Salesian missionaries with the Salesian Planning and Development Office in Johannesburg were able to provide food support to Salesian sites in Swaziland, Lesotho and South Africa thanks to funding from Salesian Missions. The project is part of COVID-19 relief efforts in these countries.

SOUTH SUDAN*

With funding from Salesian Missions, missionaries at the Don Bosco Gumbo camp for internally displaced persons (IDPs) in South Sudan were able to provide food aid rations for 275 internally displaced families. Missionaries were also able to distribute plastic roofing sheets, blankets, floor mats, soap and sanitary plastic jugs to 275 of the most vulnerable households. To see a list of current projects in need of funding, please visit

SalesianMissions.org/Projects

SRI LANKA

Salesian Missions funded the "Countering COVID-19 by Don Bosco Murunkan" in Sri Lanka. The project directly benefited 60 boys, ages 11–18, and five staff members. The funding ensures they are able to continue to receive their education in a safe and supportive environment while being fed nutritious meals to address the undernourishment many have suffered.





SWAZILAND (ESWATINI)

Salesian Missions funded a joint collaborative project with Salesians in South Africa, Swaziland and Lesotho. In Swaziland, the project benefited more than 100 families from the Manzini Youth Care, which included a home for children who had been living on the street. These children and families received essential food aid to help ensure proper nutrition.

TIMOR-LESTE

Don Bosco Foundation was able to provide food support for those affected by the coronavirus pandemic thanks to funding from Salesian Missions donors. Don Bosco Foundation collaborated with Salesian parishes to identify those most in need, including widows, the elderly, those living in poverty, those with disabilities and orphans. Over three months, a total of 1,174 beneficiaries were supported.

TOGO

Maria Auxiliadora Parish in Gbényedzi in Lomé helped more than 500 people with face masks, handwashing stations and thermo-flash devices for taking temperatures. Salesians were also able to purchase, warehouse and distribute food for those in need.

UGANDA

Salesian missionaries in Palabek Refugee Resettlement Camp provided food aid to 800 refugees facing food scarcity due to the COVID-19 pandemic.

ZAMBIA

In Zambia, Mary Help of Christians in Kasama was able to provide meals to youth in need thanks to a partnership between Salesian Missions and Feed My Starving Children. The food arrived in May and was shared with vulnerable children—including orphans and those who are blind—as well as other people in need.



CLEAN WATER INITIATIVE

BURKINA FASO

The Don Bosco Center in Bobo-Dioulasso has a new solar-powered pumping system that provides clean drinking water to a boarding home and for youth who attend the technical school.

EGYPT

Don Bosco Technical Institute in Cairo has new bathrooms and access to clean, fresh water for the more than 4,000 people who regularly attend classes and other activities.

EQUATORIAL GUINEA

Sacred Heart Parish
in the Diocese
of Ebibeyín has
clean, fresh water in
the village of OkongOyeck. The water well
project is one of 18
planned for the area
once funding is secured.

To see a list of current projects in need of funding, please visit

SalesianMissions.org/Projects

INDIA

Don Bosco College in Golaghat, Assam, completed a water project to provide clean, fresh water for students and staff. The college provides a vital education and housing for 150 boys and 135 girls.

Don Bosco School Mebo in Arunachal Pradesh was able to build underground water tanks to harvest rainwater. New water tanks were also provided at the school and near the hostels.

MALAWI

Don Bosco High School in Nkhotakota has been able to provide clean, fresh water for its students and staff. The funding was utilized to dig a borehole, install a water pump and solar panels, and construct a water tank.





MOZAMBIQUE

The Salesian community in the Luís Cabral neighborhood of Maputo completed several clean water activities including identifying a suitable water source, drilling and opening a borewell, and testing water pressure.

More than 700 people at the Salesian College in Maputo have clean water access thanks to a new water tank and water distribution system.

NIGERIA

Five communities have new clean water sources. Now women and children are no longer forced to travel long distances to access water for their daily needs or rely on rain and river water, which can sometimes be contaminated.

PHILIPPINES

St. John Bosco Parish in Negros Occidental has clean water access for the Salesian Youth Center, kindergarten, parish office and rectory—positively impacting 15,000 people.

TANZANIA

Don Bosco Didia Secondary School constructed bathrooms, including toilets and sinks, to provide the 1,218 boys and girls attending the school with proper sanitation.

Don Bosco Kilimanjaro International Institute for Telecommunications, Electronics and Computers was able to improve its access to water. Funding provided for a borehole; water tower; and a new tank and purifying system.

GIFTS IN KIND

Gifts in Kind are non-monetary gifts such as goods or commodities.



Meal Shipments

BURUNDI*

Students attending Lycée Don Bosco, located in Bujumbura, had access to better nutrition during the second quarter of 2020 thanks to Rise Against Hunger. Salesian missionaries at Lycée Don Bosco noted that 396,990 cooked meals were provided, and the donation has had a positive impact on students and teachers.

EL SALVADOR

The Salesian-run FUSALMO and the Salesian Technical Institute Ricaldone were able to provide nutritional support to youth, families, and students thanks to rice-meal shipments from Rise Against Hunger and Feed My Starving Children in 2020. More than 1,500 were impacted by the donation.

HAITI

Students attending the Salesian-run Timkatec schools in Pétion-Ville, Haiti had better nutrition thanks to a rice-meal shipment from Feed My Starving Children. The donation was distributed among the boarding school and the canteens of three houses that serve more than 600 children and older youth attending primary and secondary school and professional education.

Students attending Fondation Vincent and Don Bosco Lakay in Cap-Haïtien and Don Bosco Lakay/Lakou in Port-au-Prince had better nutrition thanks to Rise Against Hunger. The rice-meal shipments ensured students had a healthy meal during the school day.

MADAGASCAR

Youth attending programs in the Salesian communities in Fianarantsoa and Mahajanga and Don Bosco House Ivato and Our Lady of Clairvaux Ivato in the capital city of Antananarivo received healthy nutrition thanks to a Feed My Starving Children shipment.

PERU

Vulnerable populations in Peru who are struggling with food insecurity due to the COVID-19 pandemic and subsequent lockdowns received food aid in 2020 thanks to Feed My Starving Children. Don Bosco Foundation in Lima was the main recipient of the food aid, which was then distributed to other Salesian programs serving vulnerable youth and adults, including migrant families and women and children living in conditions of poverty.

SWAZILAND (ESWATINI)

A 2020 rice-meal shipment from Rise Against Hunger was provided to a Salesian vocational training center,

a primary school, two soup kitchens, two orphanages, and communities around Manzini. The meals helped ensure 720 beneficiaries taking part in Salesian programs had the proper nutrition to enable them to fully take part in the programs and improve their health.

TIMOR-LESTE

youth centers in Timor-Leste had access to better nutrition thanks to a shipment of rice-meals from Rise Against Hunger.

Don Bosco Foundation, the main recipient of the donation, shared the rice-meals among 11 Salesian centers and programs.

UGANDA

UGANDA

Poor youth and their families had access to better nutrition thanks to Rise Against Hunger. The rice-meal shipment, which was sent in 2020, was shared among three programs of Don Bosco Children and Life Mission (Don Bosco CALM) including projects in Bombo, Kamuli and CALM Namugongo.

Other Gifts in Kind

- Through the donation of fabric in **El Salvador**, women generated an income of their own so they could improve food security and housing for their families. The fabric was first transformed into clothing and then supplied to an entrepreneurship program that helped women market and sell the products. A portion of the clothing
- was also donated to villages facing high levels of poverty.
- Timor-Leste received hygiene products
- Shipments of furniture helped programs in Haiti, Honduras, El Salvador and Sri Lanka
- Haiti and Honduras also received shipments of bicycles
- Vietnam received books
- Costa Rica received sporting goods





GOVERNMENT/FOUNDATION-FUNDED PROJECTS

EL SALVADOR

Don Bosco University's "Walking Anew!" project, funded by the U.S. Agency for International Development (USAID) through its American Schools and Hospitals Abroad (ASHA) initiative, is empowering the next generation of medical rehabilitation practitioners.

ITALY

With support from the U.S. government, through USAID, Salesian Missions launched the "Salesian Solidarity with Italy: the Emergency Response to COVID-19" project to provide help to more than 24,000 young people and vulnerable populations.

MEXICO

Salesian missionaries in Oaxaca provided 1,000 Catholic Bibles to 24 Chinantec Indigenous communities thanks to Koch Foundation funding. This project facilitates scriptural study and faith formation among the local population even when an ordained priest cannot be present. The "Raising Standards" project will construct and equip Mexico's first comprehensive treatment and rehabilitation center to assist patients who have been paralyzed by spinal cord injuries. This project was made possible thanks to a grant from USAID's American Schools and Hospitals Abroad (ASHA).

NICARAGUA

The University Clinic for Women and Children Santa Rita de Casia (part of the Catholic University of the Dry Tropics in Estelí) has been able to improve access to medical care for people with limited economic resources in the region. This project was made possible thanks to a grant from USAID's American Schools and Hospitals Abroad (ASHA).

TANZANIA

Students who are looking to make a career in renewable energy had an opportunity for education and advancement at Don Bosco Vocational Training Centers in Dodoma and Iringa thanks to funding from the Charles Stewart Mott Foundation.



ZAMBIA

Youth taking part in
Salesian arts programs
were able to participate
in a special cultural
exchange project, made
possible through funding
from the U.S. Embassy.
"Amplifying the Arts"
empowered vulnerable
youth to tell their stories
through American-inspired
creative expression which
celebrated the diversity
and unity of the human
experience.



Distribution of Funds	\$	%
Mission Programs	30,530,496	79%
Fundraising	4,961,514	13%
Management & General	3,066,832	8%
Total Distribution of Funds	\$38,558,842	100%
Statement of Activities		
SUPPORT & REVENUE		
Public Support	40,256,225	
Federal and Private Grants	1,654,946	
Investment Income	5,397,129	
Total Support & Revenue	\$47,308,300	
EXPENDITURES		
PROGRAM SERVICES		
Mission Support	13,329,411	
Religious Ministries	15,427,576	
Government Programs	1,773,509	
Total Program Services	\$30,530,496	
SUPPORT SERVICES		
Management & General	3,066,832	
Fundraising	4,961,514	
Total Support Services	\$8,028,346	
Total Expenditures	\$38,558,842	
SUPPORT & REVENUE OVER EXPENDITURES	\$8,749,458*	
Net Assets		
Without Donor Restrictions	30,326,713	
With Donor Restrictions	75,363,540	
Total Net Assets	\$105,690,253	

LEADERSHIP

Father Gus Baek, S.D.B., Director Rev. Timothy Zak, S.D.B., Board Chair Rev. Dennis Donovan, S.D.B., Treasurer Rev. James McKenna, S.D.B., Trustee

These individuals also serve on the Board of Trustees. They do not receive any salary or pay.

EXPANDED VERSION 2020 ANNUAL REPORT

To see all of our annual reports, visit SalesianMissions.org/AnnualReport



NOTE: 2020 Missions Programs Distribution of Resources is down primarily due to a disruption in the distribution of donated In-kind goods due to COVID restrictions.

*Excess revenue of \$8.749.458 reported for 2020 includes unrealized gains from investments, donor designated funds for investment as well as support for the work of Salesian Missions to be used in 2021.

> Salesian Missions is independently audited by BDO USA, LLP. For the audited financial statements and report from its independent certified public accountants, or for additional information, please send an email to info@salesianmissions.org.

SOURCES OF SUPPORT

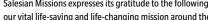
PRIVATE SUPPORT

Generous donations from individual Americans account for most of the aid dispensed by Salesian Missions. These funds are received primarily through direct mail solicitations, and also through online donations. Groups and organizations (both secular and religious) such as schools, community groups, foundations, private agencies and companies (through donationmatching programs) account for the remaining portion of private funding.

SUPPORT FROM HOST COUNTRIES

In line with the Salesian policy of encouraging independence from outside help, Salesian Missions has fostered an attitude of "helping people help themselves." Therefore, we support capacity building and technical assistance efforts that empower local Salesian NGOs (implementing partners) to seek and obtain local funds from individuals, businesses and governments in host countries to support programs within those countries. These funds are not reflected in the distribution chart provided in this Annual Report.

SALESIAN MISSIONS, INC. 2 Lefevre Lane New Rochelle, NY 10801-5710 Phone: 914.633.8344 www.SalesianMissions.org



SUPPORT FROM OUR PARTNERS

Salesian Missions expresses its gratitude to the following nonprofit organizations for partnering with us in our vital life-saving and life-changing mission around the globe: Feed My Starving Children, Rise Against Hunger, Salesian Society Province of St. Phillip the Apostle, Seed Programs International and World Vision. Salesian Missions managed projects funded by the DD Lynch Family Foundation, Charles Stewart Mott Foundation, Loyola Foundation and Koch Foundation. Support was also provided by IRN — The Reuse Network, Furniture Reuse Solutions and One World Play Project.

In 2020, Salesian Missions also managed projects funded by the U.S. government through the U.S. Agency for International Development (USAID) and its American Schools and Hospitals Abroad (ASHA) program and Ocean Freight Reimbursement program. Additionally, Salesian Missions managed projects funded by the U.S. Department of State through the Bureau of Population, Refugees and Migration (PRM) and the Department of State Public Affairs Section (PAS).

Salesian Missions is a 501(c)(3) nonprofit organization. All donations are tax deductible to the full extent of the IRS codes. Our full financial accountability policy is available on our website.







