

2021ANNUAL REPORT

OPENING DOORS TO BRIGHTER FUTURES

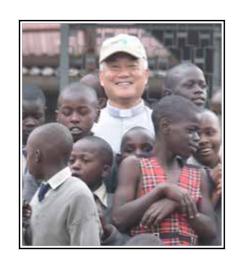


OUR MISSION GIVES HOPE AND OPPORTUNITY TO MILLIONS OF YOUTH AROUND THE GLOBE.

Dear Friend & Partner in Mission,

It is with great pleasure that I share with you our Annual Report, which highlights some of the projects we helped fund in 2021. Thanks to you, Salesian missionaries in more than 130 countries around the globe continue to bring life-changing education, workforce development, social programs and critical humanitarian aid to the most disadvantaged communities in the world.

This work began in 1859 by a young priest named John (Don) Bosco, along with 18 other young men who were once poor street children cared for by John Bosco themselves. Their calling was to bring hope to thousands of poor youth and instill in them confidence and the skills needed for a better life. During his life, St. John Bosco served thousands of youth and his legacy today reaches millions—thanks to partners like you.



In 2021, donor funding helped mitigate the impact of the COVID-19 pandemic through an emergency appeal to support ongoing initiatives in India for front-line health workers, doctors and people impacted. Donors helped to develop a farm near the Don Bosco Children Home in the Makululu settlement in Kabwe, Zambia, so that the food grown is a source of nutrition for the children and the local community. Donor funding also brought safe water and better hygiene to schools and programs in countries including Mozambique, Namibia, Tanzania and Pakistan through our "Clean Water Initiative."

Last year, Salesian Missions also helped ensure the safe delivery and distribution of more than \$1.9 million worth of food assistance and more than \$2.6 million worth of other supplies and equipment donated by partner organizations.

I know that, together, we can continue to fight the devastating effects poverty has on millions of marginalized youth around the globe. May God bless you for caring.

Gratefully yours,

Father Gus Back, S.D.B., Director





GLOBAL MISSIONARY WORK AT A GLANCE

Salesian Missions is headquartered in New Rochelle, New York, and is part of the Don Bosco Network—a worldwide federation of Salesian NGOs. The mission of the U.S.-based nonprofit organization is to provide support and raise funds to assist needy youth and families through programs carried out by Salesian missionaries. Millions of youth facing adversity have received services specifically funded by Salesian Missions and its donors. Funds are also raised to assist with humanitarian emergencies caused by natural disasters, wars and violence. This Annual Report provides information on some of the projects which received support from Salesian Missions in 2021.

There are nearly 30,000 missionaries (priests, brothers and sisters) worldwide—many are located in the poorest places on the planet.

Salesians work and live within the communities they serve. As a result, they:

- Know the local needs better than outside groups.
- Understand the local political and social climate.
- Are able to build strategic partnerships with governments and NGOs (nongovernmental organizations).
- Can quickly respond to emergencies and provide urgent humanitarian assistance efficiently.

More than **80** colleges worldwide

Nearly **1,000** vocational, preprofessional and training programs

More than **40** professional degree programs

Nearly **90** adult educational centers

More than **150** clinics, hospitals and dispensaries

More than **330** orphanages and shelters for homeless youth

More than **5,500** schools and youth centers serving more than **1 million** children

More than **40** agricultural education programs

Salesian Missionaries Work in 130+ Countries Around the Globe

AFRICA	Ghana	Tunisia
Angola	Guinea	Uganda
Benin	Ivory Coast	Zambia
Burkina Faso	Kenya	Zimbabwe*
Burundi*	Lesotho	
Cameroon	Liberia	ASIA
Canary Islands	Madagascar	Bangladesh
Cape Verde	Malawi	Cambodia
Central African	Mali*	China
Republic*	Mauritius	India
Chad	Morocco	Indonesia
Congo, Democratic	Mozambique	Japan
Republic of the*	Namibia	Korea*
Congo, Republic	Nigeria	Laos
of the*	Rwanda	Macao
Egypt	Senegal	Mongolia
Equatorial Guinea	Sierra Leone	Myanmar*
Eritrea	South Africa	Nepal
Eswatini	South Sudan*	Pakistan
Ethiopia*	Sudan*	Philippines
Gabon	Tanzania	Sri Lanka
Gambia	Togo	Thailand

Timor-Leste Vietnam

MIDDLE EAST

Azerbaijan Iran* Israel Kuwait Lebanon* Palestine* Syria* Turkey Yemen*

OCEANIA

Australia Fiji New Zealand Papua New Guinea Samoa Solomon Islands

NORTH AMERICA

Canada Mexico United States

CENTRAL AMERICA

Costa Rica El Salvador Guatemala Honduras Nicaragua Panama

SOUTH AMERICA

Argentina
Bolivia
Brazil
Chile
Colombia
Ecuador
Paraguay
Peru
Uruguay
Venezuela*

EUROPE Albania*

Andorra

Austria
Belarus*
Belgium
BosniaHerzegovina*
Bulgaria*
Croatia*
Czech Republic
England
France
Georgia
Germany
Hungary
Ireland
Italy

Kosovo*

Malta

Lithuania

Moldova

Montenearo*

Netherlands
Poland
Portugal
Romania*
Russia*
San Marino
Scotland
Serbia*
Slovakia
Slovenia*
Spain
Sweden
Switzerland
Ukraine*

CARIBBEAN

Vatican

Cuba* Curaçao Dominican Republic Haiti

^{*}Any goods, services, or funds provided by Salesian Missions to programs located in this country were administered in compliance with applicable laws and regulations, including sanctions administered by the U.S. Department of Treasury's Office of Foreign Asset Control.

ONGOING PROGRAMS

EDUCATIONAL OPPORTUNITIES

Education provides a chance for a better life. Salesian missionaries establish vital primary, secondary and vocational schools in some of the most impoverished and remote places on earth. By focusing on the poorest places and the most vulnerable children and young adults, this effort makes a lasting impact.

YOUTH CENTERS

Functioning side by side with Salesian schools, youth centers offer a safe place for engaging young people in constructive activities during leisure time—such as sports, art and music. Youth learn teamwork and social skills, which provide opportunities for growth and maturity.

HOMELESS YOUTH

One of the biggest struggles in developing countries around the globe is the large number of children living on the streets. Salesian programs help to counsel, stabilize and educate homeless youth so that they have more options and opportunities. More than 330 shelters and homes meet an array of basic needs by providing safe shelter, food and clothing.

WORKFORCE DEVELOPMENT

The Salesians of Don Bosco are considered the largest private provider of vocational and technical training in the world. Programs focus on helping vulnerable youth by providing access to educational opportunities that match the local employment needs. Around the globe, there are nearly 1,000 Salesian vocational, technical, professional and agricultural schools—with a focus on serving poor and needy youth.

HUMANITARIAN ASSISTANCE

With its global reach, Salesian Missions is perfectly positioned to aid in emergency relief during times of natural disasters, traumatic circumstances and civil strife. In 2021, fundraising efforts provided

humanitarian assistance to refugees in Uganda and nutritional support in El Salvador and Colombia, among other projects.

FOOD SECURITY

Sadly, there are more than 828 million people who are undernourished around the globe. About half of them are young people. Among them, more than 48 million people are facing emergency levels of hunger, with the threat of acute malnutrition, starvation and death. Salesian Missions food aid programs feed students—reducing child malnutrition while increasing school attendance. Programs also work to improve household food availability through increased agricultural productivity.

In 2021, Salesian Missions helped ensure the safe delivery and distribution of more than \$1.9 million worth of food assistance, and more than \$2.6 million worth of other supplies and equipment donated by partner organizations. These included **Feed My Starving Children**, **Rise Against Hunger, World Vision, Reuse Network, Furniture Reuse Solutions,** Good360, SECS Incorporated, Cleary Gottlieb Steen & Hamilton LLP, and **Seed Programs International**. Shipments of donated goods were sent to Burundi*, Cambodia, the Democratic Republic of the Congo*, Dominican Republic, El Salvador, Eswatini, Honduras, Nicaragua, Haiti, Madagascar, Peru, Timor-Leste and Zambia.

DISTRIBUTION OF AID

From donated school buses to rice-meals, Salesian Missions is entrusted to deliver life-changing aid safely—even in very hard-to-reach places. Salesian missionaries living and working in local communities identify the most pressing needs, as well as coordinate the careful distribution of meal shipments and additional supplies when available. As a recipient of the U.S. Agency for International Development

(USAID) Ocean Freight Reimbursement Grant program, Salesian Missions transports this aid at low or no cost.

FORMATION & SEMINARIAN SUPPORT

As the Salesian presence and work around the world increase, so grows the need for Salesian priests, brothers and educators. The Seminarian and Formation Program ensures that young men called to the Salesian life can train to serve the needs of the young and needy so that St. John Bosco's work will live on.

REFUGEES & INTERNALLY DISPLACED PEOPLE

At the end of 2021, 89.3 million people had been forcibly displaced. Among them are nearly 21.3 million refugees, over half of whom are under the age of 18. In response, Salesian Missions provides humanitarian assistance—as well as educational programs—for refugee and internally displaced

populations. Programs are customized to local needs and operate in both camps and urban settings.

HEALTH & MEDICAL SERVICES

Worldwide, Salesian missionaries care for the sick and provide preventative care through more than 150 clinics, hospitals and dispensaries (many located in rural areas). Both physical and

psychological health services can be found in many communities alongside other Salesian programs.

GENDER EQUALITY

The growth and development of young girls and women is essential for families and communities. They are the backbone of the family structure. By providing women with education and support, families are made stronger. Social outreach programs, childcare support and skills training make it possible

ONGOING PROGRAMS

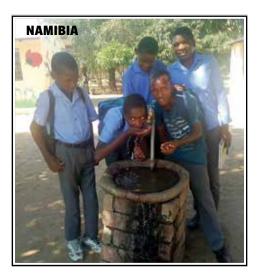
for women to have better jobs—and be better able to keep their families intact.

INFRASTRUCTURE DEVELOPMENT

In addition to building hospitals, schools and youth centers, Salesians develop infrastructure projects that support both the Salesian programs and the local communities. This ranges from building warehouses and distribution channels to bringing clean water, electricity, and internet services to schools and communities.

CAPACITY BUILDING

Salesian Missions provides capacity-building programs designed to develop and enhance the proficiency of organizations within the worldwide Don Bosco Network, as well as local partner NGOs (nongovernmental organizations).



MORAL & SPIRITUAL DEVELOPMENT

Based on the beliefs of our founder, St. John Bosco, Salesian missionaries work with the concept that the only way to truly battle poverty is with reason, religion and kindness. Programs strive to instill good moral values that lay a foundation for a better life.

CLEAN WATER INITIATIVE

When basic needs aren't met, such as a safe water source, it negatively impacts entire communities. When children must spend hours searching for water, they cannot attend school. This is why Salesian Missions has made water projects a top priority in the places where schools and youth centers are located. Work includes providing new or improved water systems and sanitation facilities—with a focus on creating solutions specific to the local needs.

BANGLADESH

Boys staying in the Salesian-run Blessed Zepherino Hostel in the Utrail-Telunjia community received shelter and education. The boys come from poor backgrounds and their parents are daily laborers who don't earn enough money each day to support their families. Other boys are abandoned or orphaned.

BOLIVIA

Youth attending Hogar Don Bosco, facilitated by the Don Bosco Project in Santa Cruz de la Sierra, had access to camps, retreats, sports activities and games. In addition, educational materials, sports equipment, food and transportation were provided.

Twenty-three Salesian students in primary and secondary school in the San José de la Floresta Parish in Cruz de la Sierra received scholarship funding.

BURUNDI*

Lycée Don Bosco in Buterere built 100 desk benches and bought 600 books to educate 165 students. The desk benches were created in a workshop to provide professional training to students—giving them handson experience and preparing them for the workforce.

To see a list of current projects in need of funding, please visit

SalesianMissions.org/Projects

CAMBODIA

Students from the St. Anne Orphanage were granted scholarships to attend Don Bosco Vithayalai in Battambang. These children have faced a number of ordeals including abandonment from their families, abuse, child labor and trafficking, and migration.

CAMEROON

More than 500 youth attending Don Bosco College Mimboman in Yaoundé have 55 new computers so more students can enroll in the computer science class.

COLOMBIA*

The Youth Services Organization, located in the Los Martires area of Bogota, provided food service for more than 60 children and older youth each day. The children and older youth, ages 5–18, live in extreme poverty with their families or are homeless.



DEMOCRATIC REPUBLIC OF THE CONGO*

Don Bosco Kansebula was able to improve the yield from its farm and provide food for 360 youth ages 6–22, as well as 83 young Salesians who are studying philosophy at Don Bosco Kansebula. Single mothers were also supported as a part of this project.

EGYPT

Funding provided 235 scholarships for Sudanese and Egyptian students attending Salesian schools including the Don Bosco Center Zeitoun, Don Bosco Alexandria Institute, and a Salesian technical and vocational training center in Cairo.

ERITREA

Salesian missionaries working at the Don Bosco Technical School in Dekembare were able to buy two cows and food items. Don Bosco Technical School provides education to 400 boys and girls.



INDIA

Don Bosco Ashalayam has a new solar panel for electricity that benefits 200 children who currently reside at the center and benefit from educational and recreational opportunities.

Don Bosco Orphanage in Katpadi provided a home to poor orphan and semi-orphan boys to give them an education and a safe place to live. Today, 220 boys live at the Don Bosco Orphanage and attend the Don Bosco Secondary School.

Women and children at the Mary Our Help Training Center Bellefonte received free tutoring and classes every day from 1 to 5:30 p.m. to help children with their studies.

Don Bosco Anbu Illam, located in Chennai in Tamil Nadu, received ongoing support for its programs for street children. Various activities and educational lessons were provided to at-risk children which helped them learn life lessons and prepare for their futures.



Don Bosco Anbu Illam's Care Home program continued to serve youth who have HIV/AIDS.

Salesian missionaries with Assumption Church, located in Pezzonipet, Vijayawada, Andhra Pradesh, offered six marriage preparation programs impacting 531 young people over a period of one year.

Don Bosco Orphanage, in Gandhinagar, provided support for 207 boys who are receiving an education and a safe place to live.

Retreat-Don Bosco, located in Yercaud, has a new vehicle to transport seminarians and children. It's also utilized for pastoral and social ministry in 61 villages, as well as activities at the coaching center, eco club, youth programs and women empowerment programs.

Thirty-one young women who lived at the Salesian Surakshita Home, located in the town of Ravulapalem,



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were supported. Surakshita Home provides living facilities for young women who have been in legal trouble. There are dorms, bathrooms, a dining hall, a work room and an area for training to take place.

People living in Laskerpara village in the Salesian Damra Parish in Assam built the St. Peter and Paul Church so people have a local place to gather, participate in the Catholic Mass and pray together.

Tea farmers in the Tinsukia District received financial support to develop their tea farms. Thirty-five farmers are cultivating 7.59 hectares of land.

NAMIBIA

Don Bosco Youth Center in Rundu has a renovated children's playground. Prior to the renovations, the playground was in a dilapidated state and dangerous, leaving children without a safe place to play and connect with their peers.

NICARAGUA

Students at San Juan Bosco Salesian School, located in Granada, have a new computer lab, including 36 new computers which benefited 287 students from vulnerable households.

The new computer lab is providing computer literacy training.

NIGERIA

Salesian missionaries were able to train girls in tailoring and give them self-employment starter kits. The project ran from November 2020 to April 2021. A second phase of the project started in June 2021.

Salesian missionaries with Corpus Christi Catholic Church, located in Ikoto, made improvements to their chapel, which benefited 500 young children, 400 older youth, and 600 women and men.

NIGERIA

smart TV. The school trains students in classes with 15 students each, and now every student has computer equipment for learning.

Salesian missionaries developed the

St. Joseph's Farm, in Sagamu.
The farm is a center for
training, research and
production on 25 hectares
of land acquired by the
Salesians. Forty farmers
received training in
better methods of crop
production to help improve
production and revenue. A
piggery and fishery were also
constructed with this funding.

Students from the Don Bosco
Vocational Training Center in Koko have
computer equipment including desktop and laptop
computers, computer accessories, printers, and a



Center, within the Don Bosco

Quetta community, have a new
computer lab with up-todate computers, a projector,
printers, workstations, chairs,
and Wi-Fi connection. Teachers
are beginning to develop
computer classes.

PHILIPPINES

Don Bosco technical and vocational training centers received support for online teaching and learning to ensure education to more than 500 trainees by 48 instructors.



RWANDA

Don Bosco Gatenga Center, which is located in Kigali and has a public chapel, oratory, technical and vocational school, boarding for boys, and a farm, provided nutritional support for 210 students.

SOUTH SUDAN*

Salesian missionaries at the Don Bosco Gumbo camp for internally displaced persons (IDP) in Juba provided food, hygiene products and other items to help care for the well-being of those in the camp.

UGANDA

Salesian missionaries living and working at Palabek Refugee Resettlement Camp are able to provide education to refugee children. There are 100 children in primary school, 54 in secondary school and 25 older youth in the Don Bosco Vocational Training Center.

VIETNAM

Donor funding provided poor students with school fees and boarding in Ia Krel, in the Gia Lai province. The students live at three boarding houses run by Sisters of St. Paul and Sisters of the Holy Cross.

To see a list of current projects in need of funding, please visit

SalesianMissions.org/Projects



ZAMBIA

Salesian missionaries working in the Makululu settlement in Kabwe purchased land to develop a farm near the Don Bosco Children Home. Food grown there is a source of nutrition for the children and the local community. The farm is also utilized as an agricultural training center.



The Salesian-run
St. Mary's Parish in
Nambe has a newly
reconstructed chapel,
which has two rooms
and can hold 200 people.
About 100 families
gather on Sundays for
prayers and celebration
of Mass.

Responding to COVID-19

INDIA

Amid the devastating second wave of COVID-19, Salesian missionaries across India took action. In response, Salesian Missions launched an emergency appeal to support ongoing initiatives to help frontline health workers, doctors and people impacted.

Yercaud, Tamil Nadu, Retreat-Don Bosco launched a new 100-bed COVID-19 Care Center. The 100-bed facility is located in a building that has been repurposed.

In Karnataka, Salesian sisters with the Ferrando Center for Vocational Training provided nutritional support for 750 families.

ITALY

Salesian Missions facilitated the "Salesian Solidarity with Italy: the Emergency Response to COVID-19" project, which was made possible with support from the U.S. Agency for International Development (USAID). The project impacted more than 24,000 people including students and other young people, teachers, families, and migrants and refugees, helping to mitigate challenges in education and accessing basic needs.

NAMIBIA

Salesian missionaries in Rundu were able to feed vulnerable children who are part of the Don Bosco preschool, along with their parents. They also provided hand sanitizer for the prevention of COVID-19 and bought blankets. The project benefited

123 children ages
3–11 who are from
poor families,
orphaned or
abandoned.



Clean Water Projects

GHANA

Close to 5,000 people in villages across the Bono region received access to clean water. Seven projects provided new boreholes, hand pumps, and in a few of the projects, water tanks to the villages.

INDIA

Youth at Ekalavya Children's Home have access to improved sanitation after 15 toilets were repaired, ensuring proper sanitation for residents and visitors to the facility.

MOZAMBIQUE

Students and staff at the Salesian College in Maputo have a new well and water tank with a distribution system on the Salesian grounds, which houses the college and a Salesian coordination house. More than 700 people were directly impacted by this project and another 200 families from the local community will also be able to access the new water source.

To see a list of current projects in need of funding, please visit

SalesianMissions.org/Projects

NAMIBIA

Youth attending the St. John Bosco Parish, which is part of the Don Bosco Youth Center in Rundu, have access to clean, safe water through the installation of a new water tank. The project impacted more than 7,300 people who are part of the local community.

The 250 people living in the Ngwa-ngwa village have access to clean water thanks to a new well and water tank to supply fresh drinking water.

Students at the Don Bosco
Center and Don Bosco
Primary School in Rundu
have access to clean water
thanks to a new water tank and
pump.





NIGERIA

People living in poor communities have access to clean water thanks to new wells in the communities of Koko, Tarsha Dan Isah, Tunga Noma and Tunga Dikko.

People living in the villages of Abajah and Mbaukwu have access to clean water thanks to the implementation of a new water borehole in each village. Mbaukwu is a village of 37,500 people who make their living through farming and trading.

In the village of Akwa Umuikwele, the people now have clean water thanks to a new water borehole. The 12,900 residents in Akwa Umuikwele had depended on streams from neighboring villages to survive.

PAKISTAN

More than 1,200 people at Don Bosco schools in Lahore and Quetta have clean drinking water thanks to new water pumps, tanks and purification systems.

TANZANIA

Don Bosco Didia Secondary School completed a construction project for new bathrooms. Before the project, the school's bathroom facilities were unsanitary and could not accommodate the 891 boys attending the school.

VIETNAM

Four villages have clean water access thanks to new water purification systems and water tanks. Close to 5,000 people in Hoa An Parish in Bac Giang, the Khop village and Thanh Binh Parish in Kon Tum, and the Tac Van Oratory in Tac Van have benefited.

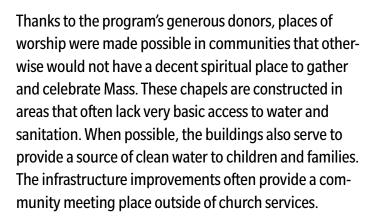
ZAMBIA

St. James Parish in Chimese has clean water thanks to a new borehole, 22-foot-high tank stand, solar pump and a water reticulation network within the parish premises. Chimese is a large village of approximately 6,500 people.

Memorial Chapel Program

In 2021, the Memorial Chapel Program built 53 chapels in six countries:

- Guatemala
- India
- Malawi
- Namibia
- Philippines
- Zambia



To see a list of current projects in need of funding, please visit

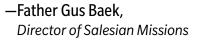
SalesianMissions.org/Projects



THIS PAGE: PHOTOS OF PAST CHAPEL PROJECTS; **OPPOSITE: THE NEWLY CONSTRUCTED ST. MARY'S PARISH CHAPEL**



We appreciate our donors who have been able to help Salesians in Kabwe with this chapel project. The chapels in these villages are a central part of these communities for people to learn, find spiritual guidance and support one another.







Highlighted Project **ZAMBIA**

St. Mary's Parish, located in the village of Nambe, has a newly reconstructed chapel to replace an old structure that was in a dilapidated state and was too small to accommodate all the people who wanted to attend services.

The new building has two rooms and can hold 200 people. About 100 families gather on Sundays for prayers and celebration of Mass. Several neighborhood families also come together at least once per week for prayers, work and sharing. The church has several lay groups dedicated to specific saints who meet for devotions.

There are also choirs for children, older youth and adults. During the week, there are meetings for women and youth in the chapel since no other structures in the area can accommodate them. Plans are underway to offer kindergarten thanks to the new facility.

The village chapel has also become the source of clean drinking water for many families. Donor funds also covered the cost of drilling a borehole and installing a water tank which is filled by a solar pump.

The majority of the people in Nambe are farmworkers with very low incomes. They live in structures which usually lack electricity or running water.

EL SALVADOR

More than 20,000 people, mostly school children, had access to better nutrition thanks to two Feed My Starving Children food shipments to a Salesian-run project network called FUSALMO.

HAITI

More than 3,700 families across several Salesian programs and educational centers in Haiti had access to better nutrition thanks to Rise Against Hunger ricemeal shipments.

Students attending the Salesian-run Timkatec schools in Pétion-Ville had access to better nutrition thanks to a rice-meal donation from Rise Against Hunger.

HONDURAS

More than 1,000 youth in two Salesian educational institutions in Honduras benefited from a multipurpose furniture donation provided by Furniture Reuse Solutions.

To see a list of current projects in need of funding, please visit

SalesianMissions.org/Projects



TIMOR-LESTE

Don Bosco Foundation in Timor-Leste received funding from Rise Against Hunger to provide healthy food for 1,375 beneficiaries in vulnerable situations in Dili, Liquica, Ermera and Maliana.



ZAMBIA

More than 700 people in Katongo village received ricemeals from a Feed My Starving Children shipment. Among the recipients of the donation was the Salesian-run Mornese Mission which educates more than 200 students in primary and secondary school.

GOVERNMENT/FOUNDATION-FUNDED PROJECTS

EGYPT

Salesian missionaries continued offering training to assist refugees in gaining the skills needed for employment or self-employment in Egypt through the Sunrise Project for Cairo's Urban Refugees and Vulnerable Hosts. The project is possible thanks to funding from the U.S. Department of State's Bureau of Population, Refugees and Migration (PRM)

through a Salesian technical and vocational training center in Cairo. To date, the project has improved the livelihoods and quality of life of more than 3,000 Sub-Saharan African, Yemeni and Syrian refugees and vulnerable Egyptians.

EL SALVADOR

Don Bosco University in
San Salvador inaugurated
new facilities for the Faculty of
Rehabilitation Sciences to empower
the next generation of medical rehabilitation
practitioners through its "Walking Anew!" project.
This project was made possible thanks to a grant from
U.S. Agency for International Development's (USAID)
American Schools and Hospitals Abroad (ASHA)
program.

INDIA

Salesians were able to train 125 catechists with a yearlong program thanks to funding Salesian Missions received through the Koch Foundation. The "Training and Faith Formation of Catechists" project prepared catechists to work in Catholic parishes throughout the Salesian Guwahati Province, headquartered in Assam.

ITALY

Salesian Missions facilitated the "Salesian Solidarity with Italy: the Emergency Response to COVID-19" project, which was made possible with support from the U.S. Agency for International Development (USAID). The project impacted more than 24,000 people including students and other young people, teachers, families, and migrants and refugees,

helping to mitigate challenges in education and accessing basic needs.

MEXICO

People living with spinal cord injuries will soon have a new treatment center. This was made possible by funding Salesian Missions received from the U.S. Agency for International Development's (USAID) American Schools and Hospitals Abroad (ASHA) program for the "Raising Standards of Care for Spinal Cord Injury Patients" project. The

project is constructing and equipping Mexico's first comprehensive treatment and rehabilitation center to assist patients who have been paralyzed by spinal cord injuries, with a special focus on youth. The project runs from October 2018 through the end of September 2023.

TANZANIA

A total of 316 students looking to make a career in renewable energy received training in solar installation, operation and maintenance thanks to grant funding Salesian Missions received from Charles Stewart Mott Foundation. The training initiative took place from Aug. 1, 2020, to May 31, 2021, at the Don Bosco training centers in Dodoma and Iringa.



Distribution of Funds	\$	%
Mission Programs	34,978,203	81%
Fundraising	5,479,082	12%
Management & General	2,987,975	7%
Total Distribution of Funds	\$43,445,260	100%
Statement of Activities		
SUPPORT & REVENUE		
Public Support	49,808,739	
Federal and Private Grants	3,522,536	
Investment Income	5,488,393	
Total Support & Revenue	\$58,819,668	
EXPENDITURES		
PROGRAM SERVICES		
Mission Support	16,991,998	
Religious Ministries	15,936,971	
Government Programs	2,049,234	
Total Program Services	\$34,978,203	
SUPPORT SERVICES		
Management & General	2,987,975	
Fundraising	5,479,082	
Total Support Services	\$8,467,057	
Total Expenditures	\$43,445,260	
SUPPORT & REVENUE OVER EXPENDITURES	\$15,374,408	
Net Assets		
Without Donor Restrictions	35,472,601	
With Donor Restrictions	85,072,359	
Total Net Assets	\$120,544,960	

EXPANDED VERSION 2021 ANNUAL REPORT

To see all of our annual reports, visit Salesian Missions.org/Annual Report



Salesian Missions is independently audited by BDO USA, LLP. Its audited financial statements and reports are provided by its certified public accountants. For additional information, please send an email to info@salesianmissions.org.

LEADERSHIP

Father Gus Baek, S.D.B., *Director*Father Timothy Ploch, S.D.B., *Assistant Director*Rev. Timothy Zak, S.D.B., *Board Chair / Provincial*

Father Dennis Donovan, S.D.B., Treasurer Father James McKenna, S.D.B., Trustee

These individuals also serve on the Board of Trustees. They do not receive any salary or pay.

SOURCES OF SUPPORT

PRIVATE SUPPORT

Generous donations from individual Americans account for most of the aid dispensed by Salesian Missions. These funds are received primarily through direct mail solicitations, and also through online donations. Groups and organizations (both secular and religious) such as schools, community groups, foundations, private agencies and companies (through donation-matching programs) account for the remaining portion of private funding.

SUPPORT FROM HOST COUNTRIES

In line with the Salesian policy of fostering independence from outside help, Salesian Missions has nurtured an attitude of "helping people help themselves." Therefore, we support capacity building and technical assistance efforts that empower local Salesian NGOs (implementing partners) to seek and obtain local funds from individuals, businesses and governments in host countries to support programs within those countries. These funds are not reflected in the distribution chart provided in this Annual Report.

SUPPORT FROM OUR PARTNERS

Salesian Missions expresses its gratitude to the following nonprofit organizations for partnering with us in our vital life-saving and life-changing mission around the globe: Feed My Starving Children, Rise Against Hunger, Good360, Seed Programs International, and World Vision. Salesian Missions managed projects funded by the DD Lynch Family Foundation, Charles Stewart Mott Foundation, Rise Against Hunger, the Vollmer Foundation, and the Flora Family Foundation. Support was also provided by SECS Incorporated, Reuse Network, Furniture Reuse Solutions, and Cleary Gottlieb Steen & Hamilton LLP.

In 2021, Salesian Missions also managed projects funded by the U.S. government through the **U.S. Agency for International Development (USAID)** and its **American Schools and Hospitals Abroad (ASHA)** program, **Ocean Freight Reimbursement** program and its **Emergency Response to COVID-19** program. Additionally, Salesian Missions managed projects funded by the U.S. Department of State through the **Bureau of Population**, **Refugees and Migration (PRM)**.

Salesian Missions is a 501(c)(3) nonprofit organization. All donations are tax deductible to the full extent of the IRS codes. Our full financial accountability policy is available on our website.

SALESIAN MISSIONS, INC. 2 Lefevre Lane New Rochelle, NY 10801-5710 Phone: 914.633.8344 www.SalesianMissions.org







