

2022ANNUAL REPORT

OPENING DOORS OF OPPORTUNITY



FOR 75 YEARS

Dear Friend & partner in Mission,

It is with great joy that I share with you our Annual Report,

which highlights some of the projects we helped fund in 2022. With your generous support, Salesian missionaries in more than 130 countries continue to bring life-changing education, workforce development, social programs and critical humanitarian aid to the most disadvantaged communities around the globe.

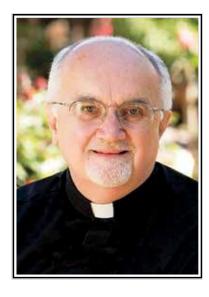
This work began in 1859 by a young priest named John (Don) Bosco. He initially cared for 18 poor street children who later joined him in his mission. Their calling was to bring hope to thousands of poor youth, instill confidence and teach them the skills needed for a better life. Today, St. John Bosco's legacy reaches millions — thanks to partners like you.

In 2022, donor funding helped those who were displaced and impacted by the war in Ukraine. Salesians in Poland and other neighboring countries answered the call to help provide shelter, support and education. Our missionaries continue to work in these countries and in Ukraine providing essential services, risking their own safety in the process. Donor funding also allowed Salesian Missions to provide clean water and better hygiene to schools and programs in countries including India, Mozambique, Namibia and Zambia through our "Clean Water Initiative." This is in addition to the many global ongoing programs for needy children that are at the core of our mission.

Salesian Missions also helped ensure the safe delivery and distribution of more than \$2.5 million worth of food assistance and more than \$6 million worth of other supplies and equipment donated by partner organizations.



With all this good news, 2022 also was a time of sorrow for us. Sadly, we lost Father Gus Baek to cancer. He had been the director of Salesian Missions since 2019, navigating the organization through the COVID-19 pandemic. We are grateful for his support and his dedication of 35 years as a Salesian. He will be greatly missed.



I am still confident that, together, through all of our ups and downs, we will persevere and continue to fight the devastating effects poverty has on millions of marginalized youth around the globe. May God bless you for caring...and for making our mission, your mission.

Gratefully yours,

Father Timothy Ploch, S.D.B. *Interim Director*

P.S. I have been recently informed that Father Michael Conway has been appointed as the new director of Salesian Missions. He will be communicating with you in the new year, and I will be moving on to a new assignment. It has been an honor and a pleasure to serve this organization. I will always remember you in my prayers. Please remember me.



GLOBAL MISSIONARY WORK AT A GLANCE

Salesian Missions is headquartered in New Rochelle, New York, and is part of the Don Bosco Network — a worldwide federation of Salesian NGOs. The mission of the U.S.-based nonprofit organization is to provide support and raise funds to assist needy youth and families through programs carried out by Salesian missionaries. Millions of youth facing adversity have received services specifically funded by Salesian Missions and its donors. Funds are also raised to assist with humanitarian emergencies caused by natural disasters, wars and violence. This Annual Report provides information on some of the projects which received support from Salesian Missions in 2022.

There are nearly 30,000 missionaries (priests, brothers and sisters) worldwide — many are located in the poorest places on the planet.

Salesians work and live within the communities they serve. As a result, they:

- Know the local needs better than outside groups.
- Understand the local political and social climate.
- Are able to build strategic partnerships with governments and NGOs (nongovernmental organizations).
- Can quickly respond to emergencies and provide urgent humanitarian assistance efficiently.

More than **80** colleges worldwide

Nearly **1,000** vocational, preprofessional and training programs

More than **40** professional degree programs

Nearly **90** adult educational centers

More than **150** clinics, hospitals and dispensaries

More than **330** orphanages and shelters for homeless youth

More than **5,500** schools and youth centers serving more than **1 million** children

More than **40** agricultural education programs

EUROPE

Lithuania

Moldova

Montenearo*

Malta

Salesian Missionavies Work in 130+ Countries Around the Globe

Timor-Leste

Vietnam

Ghana	Tunisia
Guinea	Uganda
Ivory Coast	Zambia
Kenya	Zimbabwe*
Lesotho	
Liberia	ASIA
Madagascar	Bangladesh
Malawi	Cambodia
Mali*	China
Mauritius	India
Morocco	Indonesia
Mozambique	Japan
Namibia	Korea*
Nigeria	Laos
Rwanda	Macao
Senegal	Mongolia
Sierra Leone	Myanmar*
South Africa	Nepal
South Sudan*	Pakistan
Sudan*	Philippines
Tanzania	Sri Lanka
Togo	Thailand
	Guinea Ivory Coast Kenya Lesotho Liberia Madagascar Malawi Mali* Mauritius Morocco Mozambique Namibia Nigeria Rwanda Senegal Sierra Leone South Africa South Sudan* Tanzania

MIDDLE EAST
Azerbaijan
Iran*
Israel
Kuwait
Lebanon*
Palestine*
Syria*
Turkey
Yemen*

OCEANIA
Australia

NORTH AMERICA

Ecuador

Paraguay

Uruguay

Venezuela*

Peru

Netherlands
Poland
Portugal
Romania*
Russia*
San Marino
Scotland
Serbia*
Slovakia
Slovenia*
Spain
Sweden
Switzerland
Ukraine*
Vatican
CARIBBEA

Cuba*

Curacao

Dominican

Republic Haiti

OCEANIA
Australia
Fiji
New Zealand
Papua New Guinea
Samoa
Solomon Islands

Canada Albania* Mexico Andorra **United States** Austria Belarus³ **CENTRAL AMERICA** Belaium Costa Rica Bosnia-El Salvador Herzegovina* Guatemala Bulgaria* Honduras Croatia* Czech Republic Nicaragua Panama **England** France **SOUTH AMERICA** Georgia Argentina Germany Bolivia Hungary Brazil Ireland Chile Italy Colombia Kosovo*

^{*} Any goods, services, or funds provided by Salesian Missions to programs located in this country were administered in compliance with applicable laws and regulations, including sanctions administered by the U.S. Department of Treasury's Office of Foreign Asset Control.

ONGOING PROGRAMS

EDUCATIONAL OPPORTUNITIES

Education provides a chance for a better life. Salesian missionaries establish vital primary, secondary and vocational schools in some of the most impoverished and remote places on earth.

YOUTH CENTERS

Functioning side by side with Salesian schools, youth centers offer a safe place for engaging young people in constructive activities during leisure time — such as sports, art and music.

HOMELESS YOUTH

Salesian programs help to counsel, stabilize and educate homeless youth so that they have more options and opportunities. More than 330 shelters and homes meet an array of basic needs by providing safe shelter, food and clothing.

WORKFORCE DEVELOPMENT

The Salesians of Don Bosco are considered the largest private provider of vocational and technical training in the world. Around the globe, there are nearly 1,000 Salesian vocational, technical, professional and agricultural schools — giving youth the skills for stable employment.

HUMANITARIAN ASSISTANCE

Salesian Missions is perfectly positioned to aid in emergency relief during times of natural disasters, traumatic circumstances and civil strife. In 2022, fundraising efforts provided humanitarian assistance to refugees fleeing Ukraine to Poland and other countries.

FOOD SECURITY

Sadly, there are more than 900 million people who face severe food insecurity and 2.4 billion globally who do not have regular access to food. About half of them are young people who face starvation and death. Salesian Missions food aid programs feed students — reducing child malnutrition while increasing school attendance.



DISTRIBUTION OF AID

From donated school supplies and furniture to rice-meals, Salesian Missions is entrusted to deliver life-changing aid safely — even in very hard-to-reach places. As a recipient of the U.S. Agency for International Development (USAID) Ocean Freight Reimbursement Grant program, Salesian Missions transports this aid at low or no cost. (See page 14.)

CLEAN WATER INITIATIVE

When basic needs aren't met, such as a safe water source, it negatively impacts entire communities. Salesian Missions has made water projects a top priority in the places where schools and youth centers are located. Work includes providing new or improved water systems and sanitation facilities. (See page 12.)

REFUGEES & INTERNALLY DISPLACED PEOPLE

At the end of 2022, 108.4 million people had been forcibly displaced. Among them are nearly 35.3 million refugees, over half of whom are under the age of 18. In response, Salesian Missions provides humanitarian assistance and educational programs for refugee and internally displaced populations.

HEALTH & MEDICAL SERVICES

Worldwide, Salesian missionaries care for the sick and provide preventative care through more than 150 clinics, hospitals and dispensaries (many located in rural areas). Both physical and psychological health services can be found in many communities alongside other Salesian programs.

GENDER EQUALITY

The growth and development of young girls and women is essential for families and communities. By providing women with education and support, families are made stronger. Social outreach programs, childcare support and skills training make it possible for women to have better jobs — and be better able to keep their families intact.

MORAL & SPIRITUAL DEVELOPMENT

Based on the beliefs of our founder, St. John Bosco, Salesian missionaries work with the concept that the only way to truly battle poverty is with reason, religion and kindness. Programs strive to instill good moral values that lay a foundation for a better life.

ONGOING PROGRAMS

INFRASTRUCTURE DEVELOPMENT

In addition to building hospitals, schools and youth centers, Salesian Missions funds infrastructure projects that support both Salesian programs and local communities. This includes bringing clean water, electricity and internet services to schools and communities.

CAPACITY BUILDING

Salesian Missions engages in projects that increase the capacity of organizations within the worldwide Don Bosco Network, as well as local partner NGOs (nongovernmental organizations). Capacity building helps develop and strengthen the skills, instincts, abilities, processes and resources that communities need to survive and thrive.

FORMATION & SEMINARIAN SUPPORT

As the Salesian presence and work around the world increase, so grows the need for Salesian priests, brothers and educators. The Seminarian and Formation Program ensures that young men called to the Salesian life can train to serve the needs of the young and needy so that St. John Bosco's work will live on for future generations.





BENIN

Children at Foyer Don Bosco, a home for abused and abandoned children in Kandi, received new clothing. Additional funding provided food support as well as cleaning products and medicines for the infirmary.



COLOMBIA

The Youth Services Organization in Bogota was able to provide food for more than 60 children and older youth each day during March and April 2022. The youth, ages 5–18, live in extreme poverty with their families or are homeless.



■ BRAZIL

Salesian missionaries in the Maturacá mission in Alto Rio Negro, the Brazilian part of the Amazon rainforest, provided support for the Yanomami Indigenous community.





▼ DEMOCRATICREPUBLIC OF THE CONGO

Don Bosco Shasha received support which paid teachers' salaries and covered the cost of school fees for 55 orphans. At Don Bosco Kansebula, hundreds of youth, ages 6–22, received nutritional support.

INDIA

Support was provided to the Ekalavya Children's Home, which can accommodate up to 50 children. The program helps school dropouts, rescues child laborers, and provides a home for at-risk and homeless children. At Don Bosco Navajeevan, nutritional support helped 175 street children and orphans.

Don Bosco Care Home, located in the village of Nilavarapatti, has a new dormitory and toilets thanks to donor funding. The home has been working for almost a decade to bring awareness about HIV/AIDS and improve medical treatment for children who have been infected.



Fifty young women who have been in legal trouble and live at the Salesian Surakshita Home were supported with information about their rights, along with skills training in tailoring.





Close to 800 youth at 30 study centers have been supported thanks to donor funding. The centers provide school assistance for poor and disadvantaged students.

LEBANON

Five students received scholarships to attend Don Bosco Technique. The school is one of the area's few professional institutes and welcomes many youth who have difficulties attending school.

MYANMAR

Students in a Salesian school have 25 laptop computers to learn basic computer skills and help with their education.





NAMIBIA

Sixty-three youth who attend the Don Bosco Center in Rundu had a healthy breakfast before school thanks to donor funding.



NIGERIA

Salesian missionaries have continued to develop the St. Joseph's Farm in Sagamu. The farm is a center for training, research and production on 25 hectares of land acquired by the Salesians.

In the state of Imo, Salesian missionaries launched a project to support several poor families with their small-scale farms. This resulted in improved revenues at harvest time given the training and support received from the Salesians.

PARAGUAY

The Apostolic Vicariate of el Chaco provided a new apartment building for disadvantaged Indigenous college students who are studying in the capital city of Asunción.

PERU

Salesian chapels received solar panels to help with electricity thanks to donor funding. Solar panels were provided to Santa María de Cahuapanas, Barranquita, Chopiloma and one other chapel.

ZAMBIA

Don Bosco Youth Center in Kazembe launched a goat-rearing project made possible by donor funding. The funding provided 28 young goats and the construction of a small barn to shelter them.

To see a list of current projects in need of funding, please visit

SalesianMissions.org/Projects





INDIA

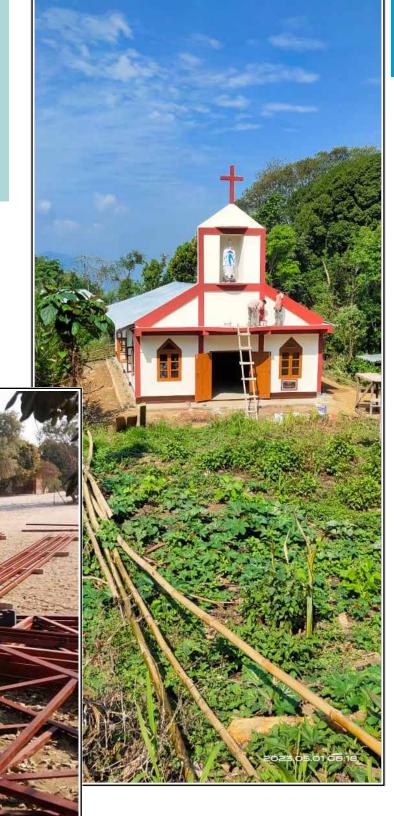
Memorial Chapel Program

In 2022, the **MEMORIAL CHAPEL PROGRAM** built **61 chapels** in **five countries**, including India, Zambia, Namibia, Guatemala and the Philippines. Thanks to the program's generous donors, places of worship were made possible in communities that otherwise would not have a spiritual place to gather and celebrate Mass.

SIERRA LEONE

Salesian missionaries with St. Augustine's Parish, in the Dworzak community within Freetown, have partially completed construction of a new church to accommodate 800 parishioners for celebrating liturgies and holy Masses.

NAMIBIA







INDIA

St. John Paul II School in the community of Maram Khullen was provided with new sanitary bathroom facilities.



■ MOZAMBIQUE

More than 2,000 people served by the Salesian São João Baptista de Moatize Mission now have access to clean water.

NAMIBIA

Residents of the Ruurumwe village, located outside of Rundu, have access to clean water and a new water storage tank that allows people to grow food for their community.



ZAMBIA

Residents of the Kamakuti village in Kabwe now have safe, fresh water thanks to a new borewell.

GIFTS IN

KIND

In 2022, Salesian Missions helped ensure the safe delivery and distribution of more than \$2.5 million worth of food assistance. and more than \$6 million worth of other supplies and equipment donated by partner organizations. These included ASAP — Tools for **Empowerment, Cleary Gottlieb** Steen & Hamilton LLP, Eco-Soap Bank, Feed My Starving Children, Feed the Children, Felina, **Furniture Reuse Solutions. MATTER, MedShare, Rise Against Hunger, Salesian Society** - Province of St. Philip the **Apostle, SECS Incorporated, St. Rosalie School, Vosh Southeast** and World Vision. Gifts in kind shipments were sent to Burundi. Democratic Republic of the Congo, Dominican Republic, Cambodia, El Salvador, Eswatini, Ethiopia, Haiti, Honduras, Madagascar, Peru, Sri Lanka, Timor-Leste, Uganda, Ukraine, Vietnam and Zambia.

BURUNDI

Students attending Don Bosco High School had better nutrition through rice-meals from Rise Against Hunger. The school has been facing challenges with a lack of food due to excessive rain that destroyed crops in the region.

DOMINICAN REPUBLIC

Haitian immigrants and those living in poverty received healthy nutrition. A Rise Against Hunger shipment of rice-meals was sent to the Don Bosco Salesian Foundation and then distributed to nine centers during the second half of 2022.

DEMOCRATIC REPUBLIC OF THE CONGO

Youth received healthy nutrition thanks to a donation by Rise Against Hunger. One of the recipients was the Bakanja Center, which acts as a drop-in and reception center for homeless youth looking to escape living on the streets.

Approximately 1,440 households who have been internally displaced and are seeking shelter at Don Bosco Ngangi in Goma had access to nutritional support thanks to a donation by Feed My Starving Children.





EL SALVADOR

Two nursery and primary schools received school furniture through support from Father Mark Hyde, former director of Salesian Missions. The donation impacted 127 students at the Mary Help of Christian School in San Salvador and 275 at the Obra Social María Auxiliadora School in Chalchuapa.

ESWATINI

More than 1,400 youth participating in three Salesian programs are benefiting from furniture from Furniture Reuse Solutions. The furniture was provided to the Salesian-run Manzini Youth Care and then distributed.

More than 2,300 people in need had access to better nutrition. The food shipment from Feed My Starving Children was shared with several Salesian programs and communities.



HAITI

Students attending Salesian schools and programs received donated tote bags from World Vision. The bags were distributed to 14 Salesian programs and schools across the country.

Students and vulnerable community members received healthy nutrition made possible through a shipment from Rise Against Hunger. The rice-meals were received by the Salesian-run Rinaldi Foundation and then distributed to The Immaculate Parish and Cité Soleil schools in Port-au-Prince.

Students attending the Salesian-run Timkatec schools in Pétion-Ville received rice-meals from Rise Against Hunger.

Youth at Don Bosco Lakay in Cap-Haïtien received a Rise Against Hunger rice-meal donation. Don Bosco Lakay faced challenges when armed gangs paralyzed the country's capital.

Students at Don Bosco Lakay/Lakou in Port-au-Prince received rice-meals from Rise Against Hunger. The beneficiaries were able to continue learning and teaching without disturbance.

Women and children in Salesian communities in Haiti have access to better hygiene with a soap donation secured by Salesian Missions and provided by Eco-Soap Bank.

PERU

More than 9,600 people in need received nutritional support thanks to a partnership between Salesian Missions and Feed My Starving Children. A shipment of rice-meals was provided to the Don Bosco Foundation in 2022 and distributed throughout the year to 10 civic and religious programs serving the sick, elderly, at-risk youth and other marginalized populations.

Nearly 1,400 people benefited from a donation from ASAP — Tools for Empowerment. Don Bosco Foundation received the donation and distributed it to seven Salesian organizations.

TIMOR-LESTE

Youth attending Salesian schools and youth centers had access to better nutrition. Rise Against Hunger provided funding to the Don Bosco Foundation so that locally sourced food could be bought and distributed to Salesian schools and centers.

UGANDA

Poor students at Don Bosco
Bombo had access to better
nutrition with a shipment from Rise
Against Hunger. Salesians operate a
secondary school, vocational training center,
boarding house and parish.

Salesian missionaries at Don Bosco Children and Life Mission (Don Bosco CALM) received funding for five



UKRAINE

Salesian missionaries in
Ukraine have medical
supplies and rice-meals
to aid people thanks to
donations secured and
shipped by Salesian Missions.
The donations, provided by
MATTER, impacted more than
1,000 people.

Youth and families had nutritional support through the partnership between Salesian Missions and Feed My Starving Children. The food shipment impacted 360 people in Zhytomyr.

VIETNAM

 $The \ Salesian \ School \ of \ Theology, \ located$

in Ho Chi Minh City, received a pallet of books with a donation secured

by Salesian Missions. There are 50 students who attend the theology program.

ZAMBIA

Youth with the City of Hope are benefiting from soap provided by Eco-Soap Bank and furniture provided by IRN (the Reuse Network).

Youth attending St. Mary
Mazzarello School and City of Hope
Community School had access to better
nutrition made possible by Feed My Starving Children.
The shipment of rice-meals fed more than 2,300
students at each school.



UKRAINE



GOVERNMENT/FOUNDATION-FUNDED PROJECTS

EGYPT

Salesian missionaries offered training to assist refugees in gaining the skills needed for employment or self-employment through the Sunrise Project for Cairo's Urban Refugees and Vulnerable Hosts during the September 2021–2022 funding cycle. It was made possible thanks to funding received from the U.S. Department of State's Bureau of Population, Refugees and Migration (PRM). During the funding cycle, there were 498 trainees in the program and 375 successful graduates across 12 workshops. Of the graduates, 77% were refugees and 44% were women. The program also provides seed funding to help refugees start businesses.

EL SALVADOR

Don Bosco University in San Salvador has completed, expanded and upgraded the facilities at the School of Rehabilitation Science and the equipment used to train medical rehabilitation professionals. The "Walking Anew!" project, which ran from March 2017 to June 2022, is empowering the next generation of medical rehabilitation practitioners to transform the lives of people with mobile disabilities. The project was made possible thanks to a grant from the U.S. Agency for International Development's American Schools and Hospitals Abroad (USAID/ASHA) program secured by Salesian Missions.

INDIA

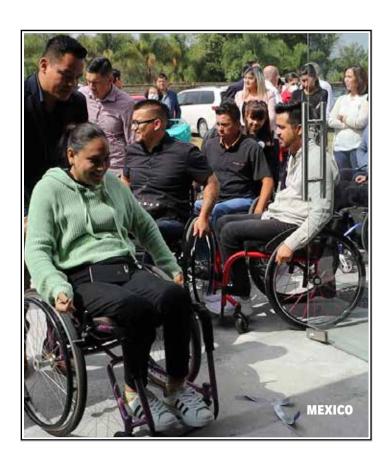
Don Bosco Technical School Maligaon will be making technical education more accessible through the new "Promoting Peace through Technical Training" project. This project, made possible thanks to funding Salesian Missions received from the USAID/ASHA program, will transform the school into the new Don Bosco Institute of Technology with the construction of a modern science and technology building.

MEXICO

The new Latin American Center for Comprehensive Care for Spinal Cord Injuries was inaugurated on Aug. 16 in Guadalajara. The "Raising Standards of Care for Spinal Cord Injury Patients" project constructed and equipped Mexico's first comprehensive treatment and rehabilitation center to assist patients who have been paralyzed by spinal cord injuries, with a special focus on youth. The project was made possible thanks to funding Salesian Missions received from the USAID/ASHA program.

PHILIPPINES

Don Bosco Technical College will be empowering the next generation of STEM students thanks to the new "Realizing 21st Century Learning in Don Bosco Cebu" project. This project, made possible thanks to funding Salesian Missions received from the USAID/ASHA program, will construct and equip a new science and technology building on the Don Bosco Cebu campus.





2022 ANNUAL REPORT

To see all of our annual reports, visit Salesian Missions.org/Annual Report



Distribution of Funds	\$	%
Mission Programs	42,589,142	83%
Fundraising	5,803,384	11%
Management & General	3,073,204	6%
Total Distribution of Funds	\$51,465,730	100%
Statement of Activities		
SUPPORT & REVENUE		
Public Support	39,774,422	
Federal and Private Grants	1,457,896	
Investment Income (Loss)	(8,604,516)	
Total Support & Revenue	\$32,627,802	
EXPENDITURES		
PROGRAM SERVICES		
Mission Support	23,985,397	
Religious Ministries	17,033,648	
Government Programs	1,570,097	
Total Program Services	\$42,589,142	
SUPPORT SERVICES		
Management & General	3,073,204	
Fundraising	5,803,384	
Total Support Services	\$8,876,588	
Total Expenditures	\$51,465,730	
SUPPORT & REVENUE OVER (UNDER) EXPENDITURES	(\$18,837,928)	
Net Assets		
Without Donor Restrictions	27,275,358	
With Donor Restrictions	74,381,739	
Total Net Assets	\$101,657,097	

Salesian Missions is independently audited by BDO USA, LLP. Its audited financial statements and reports are provided by its certified public accountants. For additional information, please send an email to info@ salesianmissions.org.



In loving memory

of Father Gus Baek, S.D.B. 1958-2022

Fr. Augustine Woon Taek Baek, S.D.B., passed away on Dec. 30, 2022 at home in the Salesian Provincial Center in New Rochelle, NY. He was 64 years old and had been a professed Salesian of Don Bosco for 35 years and a priest for 27 years. Fr. Gus was appointed as director of Salesian Missions in 2019 and served in that role throughout his battle with cancer, after his diagnosis in 2020. He was a faithful leader and will be missed by all those who knew him.

LEADERSHIP

Father Gus Baek, S.D.B., *Director*Father Timothy Ploch, S.D.B., *Assistant Director*Rev. Timothy Zak, S.D.B., *Board Chair/Provincial*Father Michael Conway, S.D.B., *Treasurer*Father James McKenna, S.D.B., *Trustee*

These individuals also serve on the Board of Trustees. They do not receive any salary or pay.



SOURCES OF SUPPORT

PRIVATE SUPPORT

Generous donations from individual Americans account for most of the aid dispensed by Salesian Missions. These funds are received primarily through direct mail solicitations, and also through online donations. Groups and organizations (both secular and religious) such as schools, community groups, foundations, private agencies and companies (through donation-matching programs) account for the remaining portion of private funding.

SUPPORT FROM HOST COUNTRIES

In line with the Salesian policy of fostering independence from outside help, Salesian Missions has nurtured an attitude of "helping people help themselves." Therefore, support is provided for capacity building and technical assistance efforts that empower local Salesian NGOs (implementing partners) to seek and obtain local funds from individuals, businesses and governments in host countries to support programs within those countries. These funds are not reflected in the distribution chart provided in this Annual Report.

SUPPORT FROM OUR PARTNERS

Salesian Missions expresses its gratitude to the following nonprofit organizations for partnering with us in our vital life-saving and life-changing mission around the globe: ASAP — Tools for Empowerment, Eco-Soap Bank, Feed My Starving Children, Feed the Children, MATTER, MedShare, Rise Against Hunger, Salesian Society – Province of St. Philip the Apostle, St. Rosalie School, Vosh Southeast and World Vision. Salesian Missions managed projects funded by the DD Lynch Family Foundation, Charles Stewart Mott Foundation, Rise Against Hunger, the Vollmer Foundation and the Flora Family Foundation. Support was also provided by Cleary Gottlieb Steen & Hamilton LLP, Felina, Furniture Reuse Solutions and SECS Incorporated.

In 2022, Salesian Missions also managed projects funded by the U.S. government through the U.S. Agency for International Development (USAID) and its American Schools and Hospitals Abroad (ASHA) program and Ocean Freight Reimbursement program. Additionally, Salesian Missions managed projects funded by the U.S. Department of State through the Bureau of Population, Refugees and Migration (PRM).

Salesian Missions is a 501(c)(3) nonprofit organization. All donations are tax deductible to the full extent of the IRS codes. Our full financial accountability policy is available on our website.

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